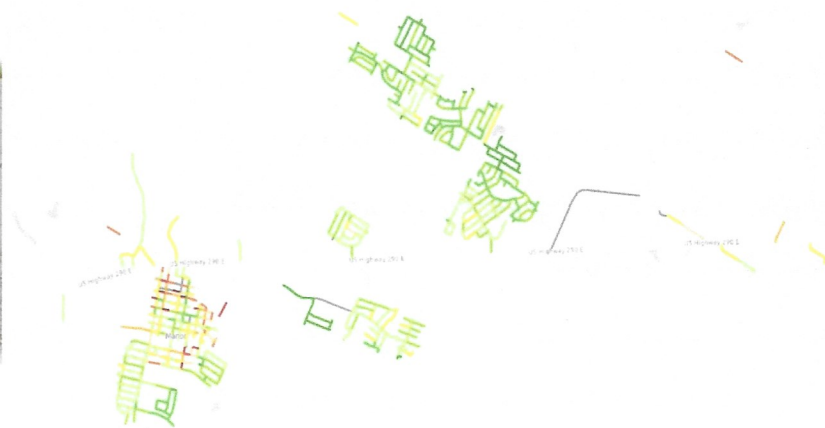


Pavement Inventory and Management Report 2021 Manor, Texas

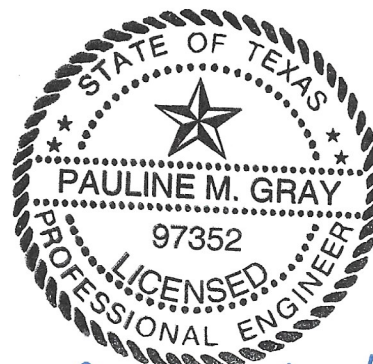


Prepared by:

GBA

1500 County Road 269
Leander, TX 78641

PO Box 2029
Leander, TX 78646-2029
636.240.2444
GBAteam.com



Pauline M. Gray
10/21/2021

Table of Contents

Introduction	1
Pavement Condition Rating Examples	2
Pavement Network Inventory.....	3
Pavement Management Strategies	5
Street Preservation Techniques	6
<i>Surface Treatments</i>	6
<i>Recycling and Reclamation</i>	6
<i>Base Treatments</i>	7
Preservation Scenarios.....	7
Recommendations	9
Appendix	10

Introduction

In 2021, GBA, Inc. was selected by the City of Manor, Texas, to initialize a pavement management program (PMP). PMPs are tools used to objectively make defensible data-driven decisions related to the improvement and preservation of a pavement network. Priorities and activities are recommended based on cost and service life added to the pavement. The city does not currently have a defined system of prioritizing street preservation activities.

GBA utilized the City's GIS information to establish a street network inventory and collected video imagery of the City's pavement network. Imagery was submitted for analysis via a third-party's artificial intelligence (AI) algorithm to establish a pavement condition rating of the network's segments. The data did not include non-pavement issues such as traffic, safety and road hazards, geometric issues, shoulders, sidewalks, curb and gutters, drainage issues, or geotechnical information.

A summary of the city's pavement inventory and condition is included within this report. Information about the types and conditions of the street network segments gives an objective status of one of the largest financial assets of the city. A major factor influencing the condition assessment of the network is the age and history of the pavement. This information was not comprehensively known for the network. Moving forward, this information would be valuable maintain. Age and condition can be plotted to determine the rate of the city's pavement deterioration.

GBA created a preventive maintenance and rehabilitation decision tree with unit costs based on recent bid tabs. Additional costs associated with projects such as sidewalks, ADA ramps, curb & gutters, storm sewers, driveways, and other soft costs are not included in the preservation costs.

A prioritization analysis was performed for an analysis period of five years based on the current budget. This analysis identified maintenance and rehabilitation (M&R) recommendations for each pavement section and determined the estimated rating of the pavement system over the five years for multiple strategies including

- Do nothing method
- "Worst first" method
- 70% rehabilitation and preservation/30% reconstruction
- 80% rehabilitation and preservation/20% reconstruction
- Proactive mill and overlay

Budget information anticipated to be available is shown here:

- \$56,350 Phase 2 Project Management and Program Development
- \$516,900 2021 Cap Metro Project

This PMP will be reviewed and updated annually to measure progress, reevaluate preservation efforts, and adjust activities based on available funds.

Pavement Condition Rating Examples



Rating: 100-90 (Good)



Rating: 90 – 80 (Good/Satisfactory)



Rating: 80-70 (Satisfactory)



Rating: 70 – 60 (Fair)



Rating: 60-50 (Fair/Poor)



Rating: 50 – 40 (Poor)



Rating: 40-30 (Poor/Failed)

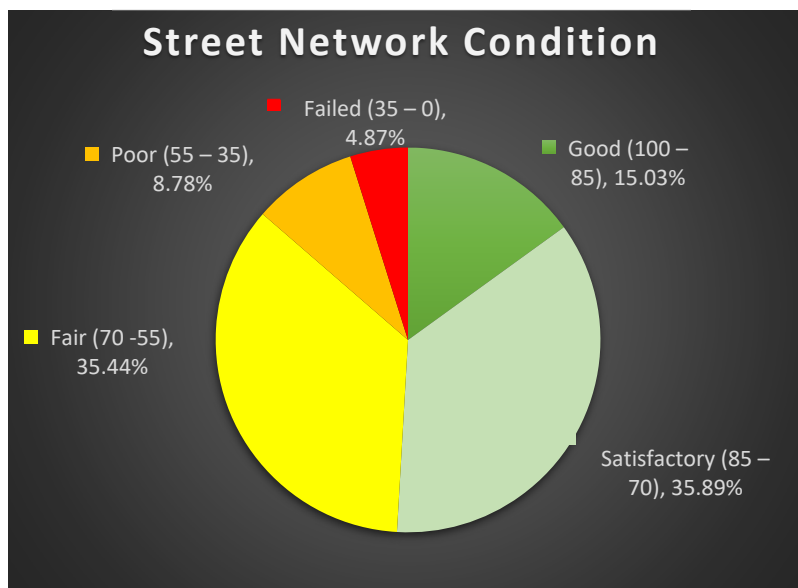
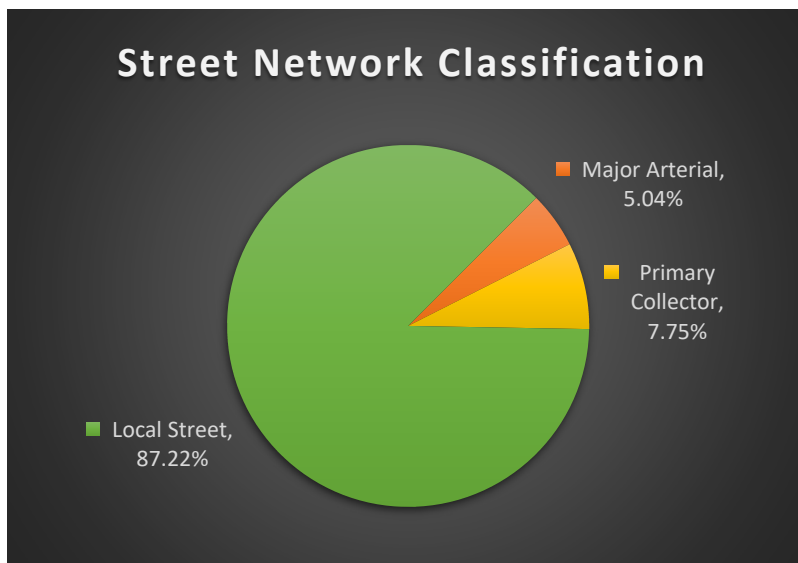


Rating: < 30 (Failed)

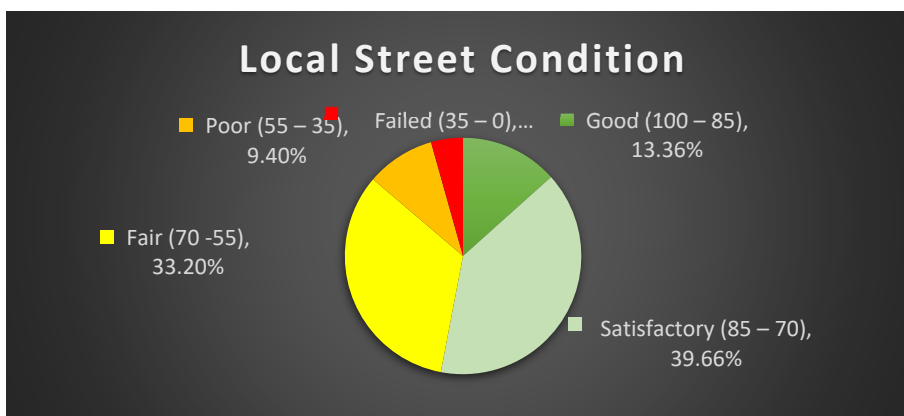
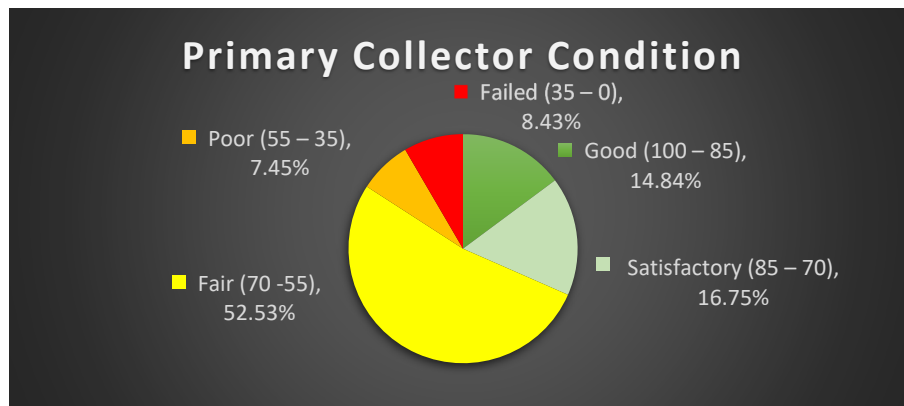
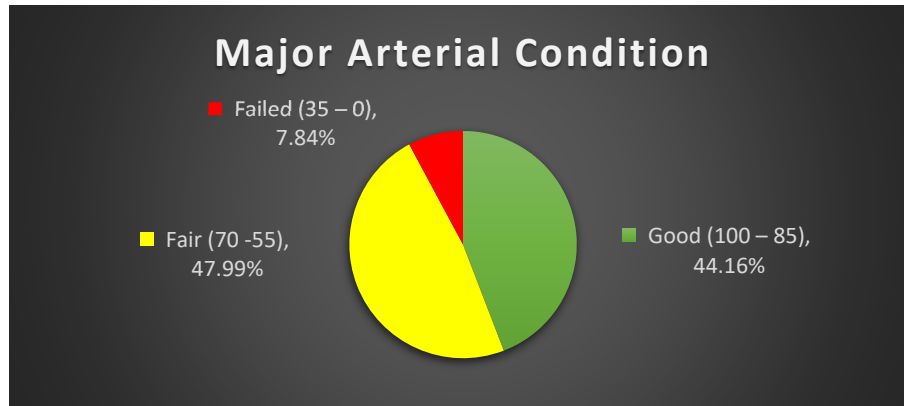
Pavement Network Inventory

The City of Manor's pavement network consists of 16.88 centerline miles. The overall weighted pavement rating for the City's network is 69.29.

	Segments	Percentage
Major Arterial	9	5.03%
Primary Collector	36	7.75%
Local Street	549	87.22%
Total	594	100%



Condition Category	Major Arterial	Primary Collector	Local Street	Total
Good (100 – 85)	44.24%	14.83%	13.36%	15.03%
Satisfactory (85 – 70)	0.00%	16.75%	39.66%	35.89%
Fair (70 -55)	47.92%	52.50%	33.20%	35.44%
Poor (55 – 35)	0.00%	7.46%	9.40%	8.78%
Failed (35 – 0)	7.84%	8.45%	4.38%	4.87%
	100.00%	100.00%	100.00%	100.00%

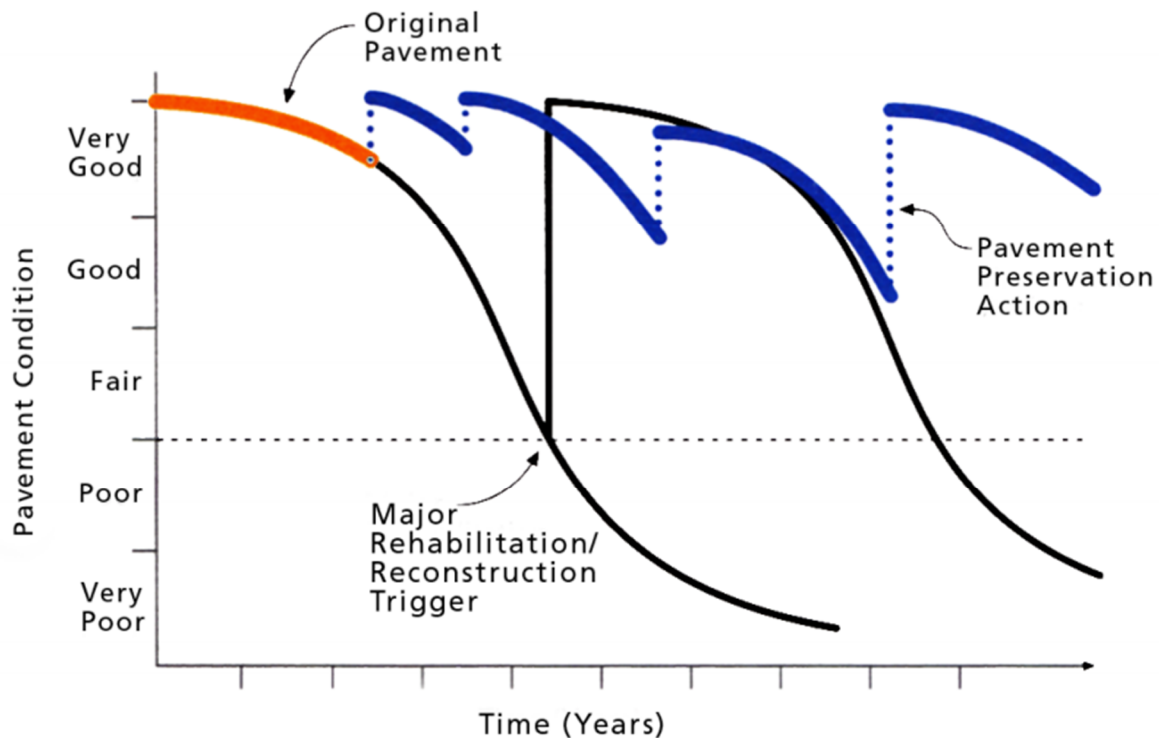


Pavement Management Strategies

Selecting streets or street segments for preservation treatment is done through a process involving analysis, testing, and experience. The data acquired during the assessment combined with budgetary information allows the ability to group potential street segments for consideration for treatment.

Streets are not prioritized on a “worst first” basis. The main objective is to keep street segments from deteriorating into a condition that typically costs four to five times more per lane mile than rehabilitation. By implementing strategic preservation techniques, many years of useful life can be added to a street at a substantial cost savings over costly deferred maintenance. Once a street has deteriorated to the point that it must be reconstructed, the opportunity for preventive street maintenance is lost.

A strategized PMP not only reduces the cost needed to improve overall network pavement ratings, but also increases the amount of time in a street’s life that the pavement is considered good.



Street Preservation Techniques

The best way to maximize efficiency in street preservation dollars spent is to utilize a large toolbox of preservation techniques and strategies. The following is a list of common pavement preservation techniques:

Surface Treatments

- **Asphalt rejuvenator** - Asphalt rejuvenation is the process of restoring chemical properties that have been deteriorating since the moment new asphalt was laid down.
- **Crack Seal** - Cracking in most pavements is inevitable, and if left untreated, can cause massive pavement failure like potholes and subbase failure. Crack sealing is a cost-effective method to treat all types of cracks greater than 1/8".
- **Fog Seal** - Fog seal is a single application, typically light, of emulsified asphalt to an existing asphalt surface.
- **Slurry Seal** - Slurry seal is a surface treatment designed to extend the life of asphalt pavements in good condition by providing skid resistance, restricting moisture intrusion, protecting the structure from further oxidation and raveling, and restoring a uniform black appearance.
- **Micro Surfacing** - Micro surfacing is a surface treatment designed to extend the life of asphalt pavements in good condition by providing skid resistance, restricting moisture intrusion, protecting the structure from further oxidation and raveling, and restoring a uniform black appearance.
- **Ultra-Thin Lift Hot Mix Asphalt** - An ultra-thin lift HMA is a hot mix asphalt treatment consisting of paving grade asphalt and aggregate. Ultra-thin lift asphalt treatments are generally applied at a compacted depth of .75" to 1" on roads in good condition.
- **Chip Seal** - A chip seal is a roadway surface treatment that consists of a layer(s) of asphalt binder (hot or emulsion) with a layer(s) of embedded aggregate. Chip seals provide a new skid resistant wearing surface, stops raveling, seals minor cracks, and retards further deterioration of the existing roadway.
- **Cape Seal** - Cape seal is a roadway surface treatment designed to extend the life of pavements in fair to good condition, consisting of a chip seal treatment, which is then covered by a slurry seal or micro surfacing treatment
- **Scrub Seal** - Scrub seal is an application that is very similar to a chip seal treatment. The only difference is that the asphalt distributor pulls a broom sled that houses a series of brooms placed at different angles. These brooms guide or "scrub" the emulsion into cracks that ensure the road will be sealed.

Recycling and Reclamation

- **Mill and Overlay**- Mill and Overlay is the controlled removal of the surface of an existing pavement to the desired depth or cross-slope with specially designed equipment capable of removing portions of the pavement surface to the specified grade and/or cross-slope and replaced with new asphalt.

- **Hot In-place Recycling** - Hot In-place Recycling (HIR) is an on-site, in-place pavement preservation and corrective maintenance technique that when combined with an asphalt overlay can be classified as structural rehabilitation.
- **Cold In-place Recycling** - A cost-effective, long-lasting, greener alternative to conventional maintenance and rehabilitation techniques. Cold In-place recycling (CIR) is a process that cold mills and recycles the top 2-5 inches of asphalt using a continuous train operation.
- **Cold Central Plant Recycling** - In many locations, stockpiles of high-quality RAP are available and Cold Central Plant Recycling (CCPR) can produce a high quality economical paving material preventing a valuable resource from being landfilled. CCPR is the process in which the asphalt recycling takes place at a central location using a stationary cold mix plant and an existing stockpile of RAP.
- **Full Depth Reclamation** - Full Depth Reclamation (FDR) is an engineered rehabilitation technique in which the full thickness of the asphalt pavement and a predetermined portion of the underlying materials (base, subbase and/or subgrade) is uniformly pulverized and blended to provide an upgraded, homogeneous material.

Base Treatments

- **Base Stabilization** - Base Stabilization is used in new construction and reconstruction to improve the physical and load bearing properties of an aggregate base layer.
- **Soil Stabilization/Modification** - Soil modification refers to the process of adding and mixing chemical agents into the soil to not only dry the soil, improving workability, but also reducing the plasticity index (PI) and shrink swell potential. These improvements often result in a slight increase in the shear strength of the soil. Often, subgrade soils are too wet, exhibiting poor workability and lacking sufficient strength to support construction equipment. Chemical additives such as lime, fly ash, and cement can be added to these soils to dry and improve the workability of the soil.

Often, a combination of techniques can be used at the same time to extend the pavement life even further. There are many factors to consider when choosing the right preservation technique. Existing distresses, contractor availability, material availability, cost, quantity, and maintenance capabilities are some of the factors to be evaluated. Combining projects with nearby agencies can provide costs savings and opportunity for specialized contractors that otherwise might not be feasible to work in Manor.

Preservation Scenarios

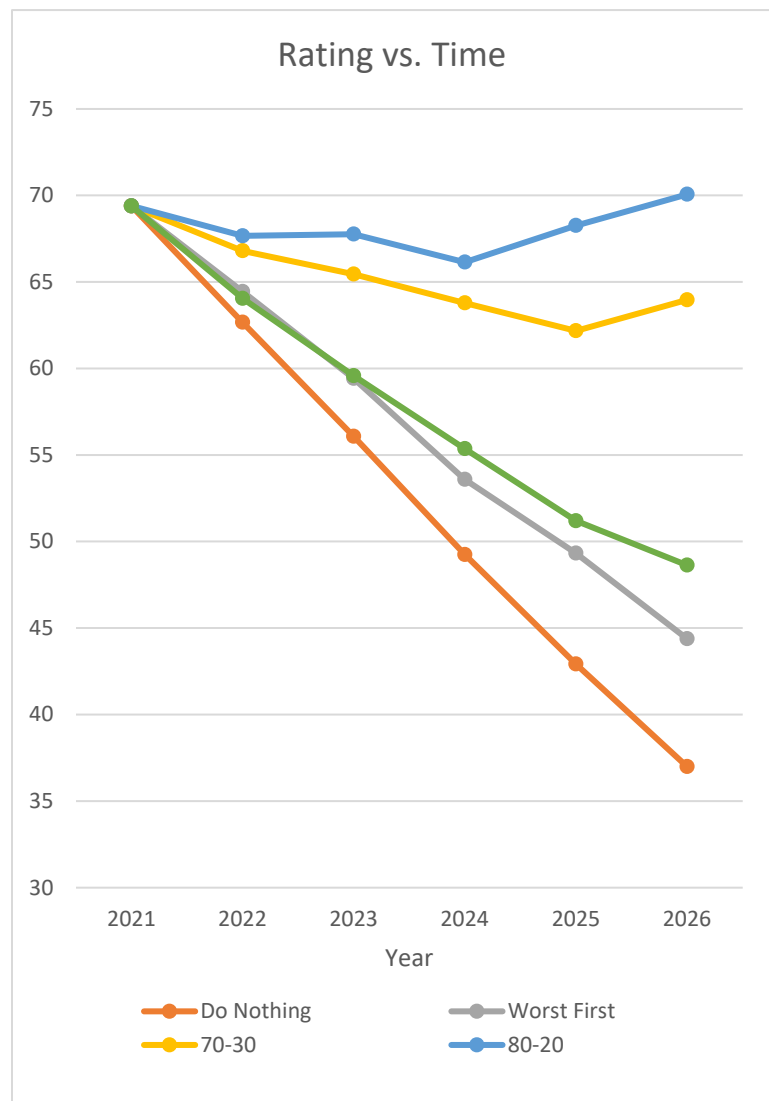
For the analysis of street preservation scenarios, the pavement techniques shown below were selected to be utilized. This list can be modified and adjusted to reflect strategies that the City has found to be readily available, more cost-effective, and proven successful. Additionally, techniques may be adjusted based on specific distresses once individual projects are identified.

- **Complete reconstruction.** This method was used for pavement with a rating below 50, indicating a failed pavement structure beyond the point of salvaging through rehabilitation or preservation.
- **Mill and Overlay.** This method was chosen for pavements rated between 50 and 55.

- **Scrub Seal.** This method was chosen for pavements between 55 and 60.
- **Chip Seal.** This method was chosen for pavements between 60 and 90.
- **Rejuvenating Fog Seal.** This method was used for pavements between 90 and 94.

Five strategies were analyzed to estimate the pavement ratings over time based on the percentage of techniques used. The strategy scenarios are summarized below:

1. **Do-Nothing** – This strategy is used as a baseline to show the pavement deterioration if pavement maintenance is discontinued. This strategy shows how rapidly pavement can fail to the point where it cannot be feasibly improved without expensive complete reconstruction.
2. **Worst-First** – This strategy closely resembles the strategy that a lot of municipalities use to maintain their pavement systems. As the results show this method doesn't produce much better results than the do-nothing method. It is just too expensive to improve enough roads to stay in top of the rate of deterioration.
3. **Proactive Mill and Overlay** – This approach is similar to the worst-first approach, but only focuses on the mill and overlay technique instead of reconstruction with only slightly better results.
4. **70-30** – This method uses 70% of the budget for preservation of the pavement above a rating of 50 and 30% of the budget to reconstruct failed pavement segments. The results are significantly better than the previous methods.
5. **80-20** – This method uses 80% of the budget for preservation of the pavement above a rating of 50 and 20% of the budget to reconstruct failed pavement segments. The results are slightly better than the 70-30 method and predicts a higher pavement rating in year 5 than the current rating.



Recommendations

Below are the recommendations for implementing a Pavement Management Plan.

- ✓ Dedicate 80% of the available funds to preservation techniques and 20% to reconstruction of failed segments on an annual basis.
- ✓ Refine the list of preservation techniques to a list of 3 to 5 options. At a minimum these techniques should be appropriate for unique ranges of pavement ratings (i.e. 1 method for ratings from 50-70, another for 70-90, and another for 90-95). The techniques should also be feasible for local contractors to competitively bid on or City staff to complete.
- ✓ Annual project selections should include segments near each other. The segments analyzed in the scenarios were solely based on ratings, but other factors like traffic volumes, geographic equality with regards to previous years, and number of residents the preservation benefits could also be considered. Actual projects should include logical groups of segments that are more efficient to construct. Additionally, consideration to the techniques used for preservation and should be matched to the specific distresses found on chosen segments.
- ✓ Innovative techniques, such as full depth reclamation should be considered for failed pavement segments. Utilization of the existing material with supplemental cementitious or slurry additives can greatly reduce pavement replacement costs. Additionally, innovative preservation techniques should be considered where appropriate.
- ✓ Complete annual assessments to measure the progress and effectiveness of the Pavement Management Plan. Adjust preservation techniques and funding based on progress towards to expected results.
- ✓ Refine the pavement inventory to include widths or areas to the street segments, age of the existing pavement, and newly constructed segments as the information becomes available.
- ✓ Reevaluate the pavement maintenance budget as new segments are constructed and inflation changes preservation costs.
- ✓ Implement a public information strategy to inform the Manor residents of the Pavement Management Plan, goals, methods of implementation, and progress.

Appendix

Exhibit 1 – Pavement Inventory

Exhibit 2 – Street Classification Map

Exhibit 3 – Street Rating Map

Exhibit 4 – Scenario 1 (Do-Nothing) Analysis Table

Exhibit 5 – Scenario 2 (Worst-First) Analysis Table

Exhibit 6 – Scenario 3 (Proactive Mill and Overlay) Analysis Table

Exhibit 7 – Scenario 4 (70/30) Analysis Table

Exhibit 8 – Scenario 5 (80/20) Analysis Table

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
1	3293227	LEXINGTON ST	25	2251	59		Yes Primary Collector
2	2047411	MAXA DR	25	294	63		Yes Local Street
3	5361676	TINAJERO WAY	30	459	79		Yes Local Street
4	2009534	N BURNET ST	25	308	99.99		Yes Local Street
5	5081486	ELLARY LN	30	620	61		Yes Local Street
6	2046045	ATHENS ST	25	293	62		Yes Local Street
7	2009502	E MURRAY AVE	25	341	66.08333		Yes Local Street
8	2009646	N LOCKHART ST	25	321	42		Yes Local Street
9	5115499	FREEDOM HILL LN	30	193	81.75		Yes Local Street
10	2009571	E BROWNING ST	25	328	33.19449		Yes Local Street
11	3225432	CARILLON WAY	25	1011	58		Yes Local Street
12	5081444	PASEO DE PRESIDENTE BLVD	40	414	74		Yes Primary Collector
13	5380205	PERNELLA RD	30	143	85		Yes Local Street
14	5399002	STONERIDGE GAP LN	30	174	89.21176		Yes Local Street
15	6086092	ALLAN SHIVERS ST	30	285	99.99		Yes Local Street
16	5470372	SAMUEL WELCH WAY	30	676	87.69014		Yes Local Street
17	3225420	RING DR	25	364	60		Yes Primary Collector
18	5702712	JOHN CALHOUN DR	30	944	80.86938		Yes Local Street
19	5328024	TINKER ST	30	593	59.44691		Yes Local Street
20	2009606	N BURNET ST	25	331	63		Yes Local Street
21	5361678	TINAJERO WAY	30	1061	81.33109		Yes Local Street
22	3213472	CARRIAGE HILLS DR	30	320	60		Yes Local Street
23	2009513	N BURNET ST	25	323	99.99		Yes Local Street
24	5625350	ANDREW JOHNSON DR	30	121	82		Yes Local Street
25	6086081	ANN RICHARDS AVE	30	341	99.99		Yes Local Street
26	2009672	S LAMPASAS ST	25	327	60		Yes Local Street
27	5625369	CLARA MARTIN RD	30	284	82.26877		Yes Local Street
28	5702651	MIKE MANSFIELD RD	30	295	84		Yes Local Street
29	5189586	MANOR DOWNS RD	40	972	56.66		Yes Primary Collector
30	5081463	PERLANGE PASS	30	185	73.75		Yes Local Street
31	5328042	CARILLON WAY	30	143	68		Yes Local Street
32	2009686	S CALDWELL ST	25	325	60		Yes Local Street
33	2009653	W PARSONS ST	25	315	59.74138		Yes Primary Collector
34	2031526	N BURNET ST	25	483	60		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
35	3192810	STONERIDGE GAP LN	25	678	59.20281	Yes	Local Street
36	5805698	PYRITE RD	30	310	92.5	Yes	Local Street
37	5680251	TUFF RD	1	993	75.14179	Yes	Local Street
38	5095781	CASTING DR	1	212	82	Yes	Local Street
39	2046044	ATHENS ST	25	292	70	Yes	Local Street
40	5420533	WILLIAM H TAFT LN	30	168	89.88636	Yes	Local Street
41	2009687	W BURTON ST	25	338	50	Yes	Local Street
42	5361707	SILTSTONE RD	30	173	84.5375	Yes	Local Street
43	3225431	SNOW LN	25	904	61.4081	Yes	Local Street
44	2031525	N LEXINGTON ST	25	451	60	Yes	Primary Collector
45	2045954	BASTROP ST	25	294	86.21296	Yes	Local Street
46	3316908	NELSON HOUSER ST	25	423	65.94624	Yes	Local Street
47	2009678	S SAN MARCOS ST	25	308	12.86378	Yes	Local Street
48	3192801	STONERIDGE GAP LN	25	321	60	Yes	Local Street
49	2047706	BROWNSBORO CT	25	256	58	Yes	Local Street
50	5937662	SAMUEL ADAMS DR	30	291	80.7	Yes	Local Street
51	2009728	N BASTROP ST	25	260	22.8	Yes	Local Street
52	6086065	MAMIE EISENHOWER RD	30	287	99.99	Yes	Local Street
53	5628797	ARTHUR VANDENBURG WAY	30	720	76.5	Yes	Local Street
54	2009581	E WHEELER ST	25	340	76.96733	Yes	Local Street
55	3345915	BOIS D ARC RD	25	1532	54.57	Yes	Local Street
56	2009595	N LAMPASAS ST	25	338	34	Yes	Local Street
57	2009692	E BURTON ST	25	328	58.81322	Yes	Local Street
58	2031556	BRENNHAM ST	25	964	67.42021	Yes	Local Street
60	2036915	HAMILTON POINT CIR	25	294	81	Yes	Local Street
61	5380241	ESTUARY RD	30	178	90.46875	Yes	Local Street
62	5625458	ANDREW JACKSON ST	30	300	88	Yes	Local Street
63	5189051	JAMES MANOR ST	30	99	73.25	Yes	Local Street
64	2009611	E EGGLESTON ST	25	329	78.64194	Yes	Local Street
65	2046049	LAPOYNOR ST	25	921	72.41935	Yes	Local Street
66	2046047	LAPOYNOR ST	25	158	63	Yes	Local Street
67	2045944	MURCHISON ST	25	726	74.26871	Yes	Local Street
68	6086055	ANN RICHARDS AVE	25	329	99.99	Yes	Local Street
69	5081446	PASEO DE PRESIDENTE BLVD	40	198	60	Yes	Primary Collector

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
70	2009554	E TOWNES ST	30	175	21		Yes Local Street
71	5381169	MARY OZBURN PL	30	341	83.58276		Yes Local Street
72	5628780	SAMUEL WELCH WAY	30	155	82.37		Yes Local Street
73	3213728	WEDDING DR	25	637	70.18167		Yes Local Street
74	5428065	SKARN RD	1	298	84.5		Yes Local Street
75	5399008	GREYWACKE DR	30	302	79.40541		Yes Local Street
76	2009564	N LA GRANGE ST	25	324	80		Yes Local Street
77	3213480	PRAIRIE SAGE CV	25	185	93.33333		Yes Local Street
78	2045820	MIZZEN ST	25	291	59		Yes Local Street
79	5709216	ARKOSE ST	1	315	98.5		Yes Local Street
80	2009565	E BROWNING ST	25	327	62.54545		Yes Local Street
81	3355888	ABRAHAMSON RD	25	994	30.00611		Yes Major Arterial
82	2009682	E CARRIE MANOR ST	25	333	18.69803		Yes Local Street
83	2009569	N BASTROP ST	25	334	54.23258		Yes Local Street
84	2047705	ATHENS ST	25	141	60		Yes Local Street
85	5680061	RIPRAP DR	30	350	98.5		Yes Local Street
86	5937640	SHOOTER MC GAVIN DR	25	337	87.5		Yes Local Street
87	2045951	NAVASOTA ST	25	438	70.29497		Yes Local Street
88	5381176	KIRK RUDY PL	30	332	87.5		Yes Local Street
89	5575471	LAPOYNOR ST	25	291	91.5		Yes Local Street
90	5680268	TALUS RD	1	696	81.97059		Yes Local Street
91	5381179	SHERRI BERRY WAY	30	320	80		Yes Local Street
92	5365571	ANDREW JOHNSON DR	30	162	82		Yes Local Street
93	3500676	FOREST SAGE ST	30	501	57.26554		Yes Local Street
94	2009717	E BRENHAM ST	45	335	67		Yes Primary Collector
95	2009603	E WHEELER ST	25	328	49		Yes Local Street
96	2009550	E TOWNES ST	25	328	2.583078		Yes Local Street
97	3425731	BLAKE MANOR RD	45	428	70.1		Yes Primary Collector
98	2009555	N CALDWELL ST	25	331	37.44935		Yes Local Street
99	3192842	JAMIE DR	25	358	66.7583		Yes Local Street
100	5366733	WOODROW WILSON ST	30	524	83.5		Yes Local Street
101	5680277	SHALESTONE WAY	1	408	87		Yes Local Street
102	5361672	TINAJERO WAY	30	197	84.40909		Yes Local Street
103	6086073	CAROLINE HARRISON ST	30	963	99.99		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTID	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
104	5628802	ROBERT WAGNER BND	30	560	81.5		Yes Local Street
105	2040254	E BRENHAM ST	45	608	71.9		Yes Primary Collector
106	2036450	TREVIN CV	25	974	75.5		Yes Local Street
107	5412080	PERLANGE PASS	30	161	82		Yes Local Street
108	3213469	CARRIAGE HILLS DR	25	319	60		Yes Primary Collector
109	5361909	PERNELLA RD	30	140	91		Yes Local Street
110	5081453	CLARA MARTIN RD	30	192	60		Yes Local Street
111	2009494	GREGG MANOR RD	40	606	62		Yes Major Arterial
112	5628804	ROBERT WAGNER BND	30	215	84.5		Yes Local Street
113	2009533	N BASTROP ST	25	163	57.94		Yes Local Street
114	5366614	JAMES MANOR ST	30	428	73.25449		Yes Local Street
115	2031549	J F NAGLE	25	613	49.52955		Yes Local Street
116	2040054	VOELKER LN	25	1078	51.63		Yes Local Street
117	2047690	W BRENHAM ST	25	162	40.44		Yes Local Street
118	2046048	CANTON CT	25	164	60		Yes Local Street
119	5628783	NATHAN SCOTT WAY	30	435	79		Yes Local Street
120	5575437	MURCHISON ST	25	621	84.27		Yes Local Street
121	5575461	CARRIZO SPRINGS PATH	25	260	82		Yes Local Street
122	5398998	STONERIDGE GAP LN	30	300	80.83974		Yes Local Street
123	3283342	GREGG MANOR RD	35	2606	60		Yes Major Arterial
124	5361690	JAMIE DR	30	475	87		Yes Local Street
125	2009537	W TOWNES ST	25	332	8.272723		Yes Local Street
126	3310555	FOREST SAGE ST	30	518	74		Yes Local Street
127	5091143	MASON STONE LN	30	136	79.79167		Yes Local Street
128	6086063	ANN RICHARDS AVE	30	531	99.99		Yes Local Street
129	3316861	JAMES MANOR ST	25	983	60.27324		Yes Local Street
130	2045822	TOPSAIL DR	25	887	69.5		Yes Local Street
131	3192852	CUMMINS WAY	25	1230	61		Yes Local Street
132	5412163	MILLARD FILLMORE ST	30	195	79.66477		Yes Local Street
133	3192828	WATERFORD RUN WAY	25	395	68		Yes Local Street
134	5302963	TILLGANG PASS	30	703	60		Yes Local Street
135	3384421	S LAMPASAS ST	25	372	59		Yes Local Street
136	2044982	MIZZEN ST	25	291	60		Yes Local Street
137	2009588	E WHEELER ST	25	330	80.88		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
138	5328002	PEALING WAY	30	478	83.5		Yes Local Street
139	5302971	GREGG MANOR RD	40	485	56.27901		Yes Major Arterial
140	5095787	PEALING WAY	30	160	81		Yes Local Street
141	2009691	S BURNET ST	25	328	43		Yes Local Street
142	2009697	S BASTROP ST	25	353	61.59118		Yes Local Street
143	5091149	TIMBER ARCH LN	30	663	72.8301		Yes Local Street
144	2009544	W TOWNES ST	25	337	23		Yes Local Street
145	5189045	SMITH GIN ST	25	758	68		Yes Local Street
146	5361680	ALMODINE RD	30	308	80.34615		Yes Local Street
147	5366798	HERBERT HOOVER DR	30	355	82		Yes Local Street
148	5714557	RING DR	1	1578	97.5		Yes Primary Collector
149	5428053	STRATA RD	30	465	77.5		Yes Local Street
150	5366431	PERLANGE PASS	30	356	77.11111		Yes Local Street
152	5575451	COMEDERO WAY	25	510	80.5		Yes Local Street
154	2045824	MAXA DR	25	291	60		Yes Local Street
155	2009572	N CALDWELL ST	25	333	35.29762		Yes Local Street
156	3287733	BELLA PKWY	25	77	70		Yes Local Street
157	5702661	GEORGE NORRIS	30	299	87.5		Yes Local Street
158	3357814	KIMBRO WEST RD	25	932	21.15		Yes Primary Collector
159	3192808	STONERIDGE GAP LN	25	304	62		Yes Local Street
160	2009616	W BOYCE ST	25	322	48		Yes Local Street
162	5081455	CLARA MARTIN RD	30	171	60		Yes Local Street
163	5361682	ALMODINE RD	30	197	81.5		Yes Local Street
164	3213471	CARRIAGE HILLS DR	25	379	60		Yes Primary Collector
165	2044975	MAXA DR	25	301	60		Yes Local Street
166	2031527	W LANE AVE	25	244	35.05144		Yes Local Street
167	5625448	HUBERT R HUMPHREY RD	30	846	76.43505		Yes Local Street
168	2009679	E CARRIE MANOR ST	25	290	39.51		Yes Local Street
169	3316808	PASEO DE PRESIDENTE BLVD	25	322	60		Yes Primary Collector
170	3225423	WEDDING DR	25	329	60		Yes Local Street
171	5361684	STONERIDGE GAP LN	30	160	81.55263		Yes Local Street
172	2009632	E BOYCE ST	25	331	65		Yes Local Street
173	3355882	VOELKER LN	25	712	50.29		Yes Local Street
174	5575473	MURCHISON ST	25	419	84.27		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
175	2009659	N BURNET ST	25	324	78.52632	Yes	Local Street
176	3192858	MASON STONE LN	25	146	79.79167	Yes	Local Street
177	2047415	OZ RD	25	151	62	Yes	Local Street
178	5702708	JOHN CALHOUN DR	30	498	81	Yes	Local Street
179	5366739	WOODROW WILSON ST	30	368	79.67183	Yes	Local Street
180	5679986	VOELKER LN	25	978	60	Yes	Local Street
181	2009640	N SAN MARCOS ST	25	327	53.95098	Yes	Local Street
182	2009599	W EGGLESTON ST	25	330	61	Yes	Local Street
183	2045945	MURCHISON ST	25	578	69	Yes	Local Street
184	5361670	TINAJERO WAY	30	953	83.5	Yes	Local Street
185	2009503	E MURRAY AVE	25	329	54.66667	Yes	Local Street
186	5714793	WOODCOCK WAY	30	139	100	Yes	Local Street
187	5709208	RAFTER RD	1	222	85	Yes	Local Street
188	2046050	LAPOYNOR ST	25	728	64	Yes	Local Street
189	2009694	E BURTON ST	25	333	64.07353	Yes	Local Street
190	5373098	ANDREW JOHNSON DR	30	58	77.83	Yes	Local Street
191	5361668	TINAJERO WAY	30	340	79.45455	Yes	Local Street
192	5714774	SKIMMER RUN	40	216	94	Yes	Primary Collector
193	5420531	GROVER CLEVELAND WAY	30	213	82	Yes	Local Street
194	5625891	HUBERT R HUMPHREY RD	30	314	90.5	Yes	Local Street
195	5937654	JOHN MARSHALL BND	25	310	81.5	Yes	Local Street
196	5805702	PYRITE RD	30	320	91	Yes	Local Street
197	5702636	ROBERT LAFOLLETTE RD	30	177	85	Yes	Local Street
198	3316812	PASEO DE PRESIDENTE BLVD	25	285	60	Yes	Primary Collector
199	3316857	PASEO DE PRESIDENTE BLVD	25	303	70	Yes	Primary Collector
200	5629059	SAMUEL WELCH WAY	30	203	82.36667	Yes	Local Street
201	5081484	REVOLUTIONARY TRL	30	493	64	Yes	Local Street
202	3192866	JOY LEE LN	25	320	66	Yes	Local Street
203	2009573	W WHEELER ST	25	323	77.5	Yes	Local Street
204	2048113	ST MARY DR	25	1007	64.51869	Yes	Local Street
205	5625365	MILLARD FILLMORE ST	30	116	79.66477	Yes	Local Street
206	3316786	PASEO DE PRESIDENTE BLVD	25	362	60	Yes	Primary Collector
207	5306125	BOUDIN CT	30	466	78.5	Yes	Local Street
208	5805710	TUFF RD	1	245	98.5	Yes	Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
209	2009614	E EGGLESTON ST	25	338	64		Yes Local Street
210	3343426	OLD KIMBRO RD	25	489	99.99		Yes Major Arterial
211	5420554	MARTIN VAN BUREN LN	30	152	82.35909		Yes Local Street
212	5714786	ALBATROSS PASS	30	302	100		Yes Local Street
213	2009612	N BASTROP ST	25	324	44		Yes Local Street
214	2009619	N LAMPASAS ST	25	317	29.74179		Yes Local Street
215	2048114	BELLA PKWY	25	728	73.31238		Yes Local Street
216	5189062	CALVIN COOLIDGE WAY	25	283	60		Yes Local Street
217	5679354	RIPRAP DR	1	214	88		Yes Local Street
218	2009552	E TOWNES ST	25	327	21		Yes Local Street
219	5420525	GROVER CLEVELAND WAY	30	815	76.26864		Yes Local Street
220	3192819	WATERFORD RUN WAY	25	848	73.08851		Yes Local Street
221	5091145	MASON STONE LN	30	294	86.2619		Yes Local Street
222	2031548	S LA GRANGE ST	25	153	66.67628		Yes Local Street
223	5091124	JOY LEE LN	30	350	62		Yes Local Street
224	6086069	MAMIE EISENHOWER RD	30	405	99.99		Yes Local Street
225	5095769	CARILLON WAY	30	146	67		Yes Local Street
226	5937664	GEORGE MASON AVE	30	687	79		Yes Local Street
227	2046042	BASTROP ST	25	296	60		Yes Local Street
228	2009664	N LA GRANGE ST	25	336	63.50327		Yes Local Street
229	2009674	W CARRIE MANOR ST	25	340	60.13095		Yes Local Street
230	2009701	S SAN MARCOS ST	25	320	13.75511		Yes Local Street
231	5625462	ANDREW JACKSON ST	30	844	76.75974		Yes Local Street
232	2009662	N LOCKHART ST	25	222	51		Yes Local Street
233	2036438	HAMILTON POINT CIR	25	590	79		Yes Local Street
234	2036451	HAMILTON POINT CIR	25	217	82.75		Yes Local Street
235	5679366	ROSINCA RD	1	311	91.5		Yes Local Street
236	3310498	CARRIAGE HILLS DR	30	282	62		Yes Local Street
237	3500678	CARRIAGE HILLS DR	30	282	60		Yes Local Street
238	6086048	ABIGAIL FILLMORE RD	30	874	99.99		Yes Local Street
239	5805706	PYRITE RD	1	322	100		Yes Local Street
240	2047414	CONSTELLATION DR	25	292	60		Yes Local Street
241	5709159	SHALESTONE WAY	1	284	91		Yes Local Street
242	5380239	ESTUARY RD	30	286	84.5		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
243	2046156	CANOPY LN	25	902	60		Yes Local Street
244	2045957	ATHENS ST	25	286	74.98851		Yes Local Street
245	5366708	ANDREW JOHNSON DR	30	418	77.82734		Yes Local Street
246	5702656	HENRY CLAY DR	30	376	81.5		Yes Local Street
247	2009514	E LANE AVE	25	339	99.99		Yes Local Street
248	5937668	PATRICK HENRY ST	30	126	90		Yes Local Street
249	5680071	INSELBERG DR	25	205	94		Yes Local Street
250	2040208	S BASTROP ST	25	573	48.77		Yes Local Street
251	5081469	PERLANGE PASS	30	172	77.11		Yes Local Street
252	5381173	CHARLES ABRAHAM WAY	30	1006	74.5		Yes Local Street
253	2040137	N LOCKHART ST	25	238	54		Yes Local Street
254	3316867	WT GALLAWAY ST	25	559	56		Yes Local Street
255	2009700	S LA GRANGE ST	25	60	60		Yes Local Street
256	5428057	RIPRAP DR	30	97	88		Yes Local Street
257	5365799	WT GALLAWAY ST	30	458	73.09		Yes Local Street
258	3316734	PASEO DE PRESIDENTE BLVD	25	595	74.94634		Yes Primary Collector
259	2009617	JOYCE TURNER DR	10	1190	64.75468		Yes Local Street
260	6086089	ABIGAIL FILLMORE RD	30	165	99.99		Yes Local Street
261	2009637	E BOYCE ST	25	326	74.06563		Yes Local Street
262	5365611	ANDREW JOHNSON DR	30	286	82		Yes Local Street
263	5120178	TIMBER ARCH LN	30	688	74.37762		Yes Local Street
265	5412073	FRANKLIN PIERCE CV	30	232	82.88235		Yes Local Street
266	5302967	GENOME DR	30	651	57.5964		Yes Local Street
267	5091109	JOY LEE LN	30	136	65		Yes Local Street
268	2037942	MURCHISON ST	25	292	69		Yes Local Street
269	2009677	E CARRIE MANOR ST	25	377	39.51		Yes Local Street
270	3343414	OLD KIMBRO RD	25	1072	99.99		Yes Major Arterial
271	2009651	E BOYCE ST	25	213	39		Yes Local Street
272	2009521	N BASTROP ST	25	314	57.94		Yes Local Street
273	2009695	S SAN MARCOS ST	25	330	36.23529		Yes Local Street
274	5625373	HENRY A WALLACE LN	30	280	80		Yes Local Street
275	5420518	WILLIAM MC KINLEY WAY	30	83	84.5		Yes Local Street
276	5937677	JEANNETTE RANKIN RD	30	844	72.89687		Yes Local Street
277	5306123	TINAJERO WAY	30	302	82.1		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTID	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
278	3343427	OLD KIMBRO RD	25	4045	99.99		Yes Major Arterial
279	2036916	HAMILTON POINT CIR	25	299	79.61429		Yes Local Street
280	5937646	SAMUEL ADAMS DR	25	814	77		Yes Local Street
281	3192811	STONERIDGE GAP LN	25	177	64		Yes Local Street
282	5381151	INTEGRITY BLVD	30	344	90		Yes Local Street
283	2036921	BLAKE MANOR RD	45	585	71.9		Yes Primary Collector
284	2009631	N BURNET ST	25	328	72.37879		Yes Local Street
285	5399000	WATERFORD RUN WAY	30	301	66		Yes Local Street
286	2045947	ATHENS ST	25	342	60		Yes Local Street
287	2009575	E BROWNING ST	25	323	49		Yes Local Street
288	6086085	CHARLES E HUGHES ST	30	290	99.99		Yes Local Street
289	3500747	PINE NEEDLE ST	30	643	71.04011		Yes Local Street
290	2009515	N LA GRANGE ST	25	258	87.5		Yes Local Street
291	2040204	CARRIE MANOR ST	25	839	70.3628		Yes Local Street
292	5937666	GEORGE MASON AVE	30	107	90		Yes Local Street
293	2031545	E EGGLESTON ST	25	427	66.21622		Yes Local Street
294	2047413	CONSTELLATION DR	25	892	72		Yes Local Street
295	5398996	WATERFORD RUN WAY	30	371	68		Yes Local Street
296	2047700	ATHENS ST	25	315	74.51136		Yes Local Street
297	5714778	SKIMMER RUN	30	323	100		Yes Primary Collector
298	2047704	ATHENS ST	25	141	50		Yes Local Street
299	2009615	N CALDWELL ST	25	325	53		Yes Local Street
300	5381167	JARED ARGO CV	30	162	82.33542		Yes Local Street
301	2009593	N CALDWELL ST	25	333	49		Yes Local Street
302	5625419	CHARLES W FAIRBANKS LN	30	429	79.5		Yes Local Street
303	5625893	PERLANGE PASS	30	131	82		Yes Local Street
304	2031555	BURTON ST	25	843	67.71422		Yes Local Street
305	2031547	S CALDWELL ST	25	168	50		Yes Local Street
306	2036439	HAMILTON POINT CIR	25	910	74.26		Yes Local Street
308	5714780	SKIMMER RUN	30	638	98.5		Yes Primary Collector
309	5091115	JOY LEE LN	30	292	67		Yes Local Street
310	2043994	HAMILTON POINT CIR	25	290	68.66		Yes Local Street
311	3316901	TAYSHAS ST	25	486	74.46875		Yes Local Street
312	5625442	HUBERT R HUMPHREY RD	30	552	83.48113		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
313	5095735	SHIP BELL DR	30	573	64		Yes Local Street
314	2046157	CANOPY LN	25	288	60		Yes Local Street
315	2009607	E EGGLESTON ST	25	338	86.30794		Yes Local Street
316	3192818	STONEWATER BLVD	25	285	68		Yes Local Street
317	5411749	WOODROW WILSON ST	30	494	81.5		Yes Local Street
318	3192835	PEBBLE RUN PATH	25	930	68.77182		Yes Local Street
319	5702630	GEORGE MASON AVE	30	240	88.5		Yes Local Street
320	3225422	RING DR	25	980	61		Yes Primary Collector
321	2009577	W WHEELER ST	25	332	8.488168		Yes Local Street
322	5373096	HERBERT HOOVER DR	30	80	82		Yes Local Street
323	5361919	ESKER RD	30	140	84.08333		Yes Local Street
324	2009718	E BRENHAM ST	45	375	63		Yes Primary Collector
325	5380852	BOIS D ARC RD	25	155	71.19792		Yes Local Street
326	2009580	N BURNET ST	25	331	53.5112		Yes Local Street
327	3316919	NELSON HOUSER ST	25	320	74.37211		Yes Local Street
328	2045953	BASTROP ST	25	563	77.5		Yes Local Street
329	2009602	GREGG ST	25	321	20.17927		Yes Local Street
330	2009645	W PARSONS ST	25	1457	38.38		Yes Primary Collector
331	5380235	ESTUARY RD	30	127	83.8		Yes Local Street
332	5420529	GROVER CLEVELAND WAY	30	154	82.35909		Yes Local Street
333	5091182	WALTER VAUGHN DR	30	975	69.97227		Yes Local Street
334	2009620	E EGGLESTON ST	25	325	60.07353		Yes Local Street
335	2047698	ATHENS ST	25	321	60		Yes Local Street
336	2047409	CANOPY LN	25	299	60		Yes Local Street
337	2009685	E CARRIE MANOR ST	25	292	46		Yes Local Street
338	2009589	N BASTROP ST	25	333	99.99		Yes Local Street
339	2031541	W EGGLESTON ST	25	247	56		Yes Local Street
340	2031536	W WHEELER ST	25	233	29.1756		Yes Local Street
341	3348669	GUNN LN	25	852	66		Yes Local Street
342	2009591	E WHEELER ST	25	338	80.88		Yes Local Street
343	5361692	JAMIE DR	30	314	91.5		Yes Local Street
344	5714767	OSTRICH TRL	30	1120	100		Yes Local Street
345	5381165	MARK CHRISTOPHER WAY	30	417	79.45395		Yes Local Street
346	5680059	RIPRAP DR	30	286	100		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
347	3213505	ST MARY DR	25	318	60	Yes	Local Street
348	5420516	WILLIAM MC KINLEY WAY	30	443	80	Yes	Local Street
349	3287785	SHADOWGLEN BLVD	25	941	60	Yes	Major Arterial
350	5714790	ALBATROSS PASS	30	144	100	Yes	Local Street
351	5628794	NATHAN SCOTT WAY	30	220	84	Yes	Local Street
352	2045955	BASTROP ST	25	289	60	Yes	Local Street
353	5709212	ARKOSE ST	1	303	92	Yes	Local Street
354	5095777	RING DR	25	308	60	Yes	Primary Collector
355	5380229	CARBROOK RD	30	953	72.27048	Yes	Local Street
356	5420512	WILLIAM MC KINLEY WAY	30	580	79	Yes	Local Street
357	5115484	CLARA MARTIN RD	30	687	60	Yes	Local Street
358	2009608	N LA GRANGE ST	25	330	80.38939	Yes	Local Street
359	5380225	CARBROOK RD	30	182	82.5	Yes	Local Street
360	5714763	WOODCOCK WAY	30	1103	100	Yes	Local Street
361	2009628	E EGGLESTON ST	25	193	72.26667	Yes	Local Street
362	2043764	HAMILTON POINT CIR	25	1398	68.66	Yes	Local Street
363	3213484	CAMELLIA CV	25	215	63	Yes	Local Street
364	6086061	ANN RICHARDS AVE	30	418	99.99	Yes	Local Street
365	2044976	MAXA DR	25	624	63.5	Yes	Local Street
366	3345919	BOIS D ARC RD	25	135	71.19792	Yes	Local Street
367	5189055	WT GALLAWAY ST	1	84	60	Yes	Local Street
368	5081461	CLARA MARTIN RD	30	67	82.27	Yes	Local Street
369	2038482	JARON DR	25	1035	70.65704	Yes	Local Street
370	3213507	CHIME DR	25	301	60	Yes	Local Street
371	5361915	ESKER RD	30	193	84.5	Yes	Local Street
372	5381157	SHERRI BERRY WAY	30	1101	78.5	Yes	Local Street
373	5361911	ANDESITE RD	30	935	78.5	Yes	Local Street
374	5361694	JAMIE DR	30	313	82	Yes	Local Street
375	5189064	CALVIN COOLIDGE WAY	25	294	65.5	Yes	Local Street
376	2009585	N LA GRANGE ST	25	336	78.5	Yes	Local Street
377	5381161	MARK CHRISTOPHER WAY	30	667	79.31021	Yes	Local Street
378	5470375	SAMUEL WELCH WAY	30	359	78.5	Yes	Local Street
379	5189057	CALVIN COOLIDGE WAY	25	149	60	Yes	Local Street
380	2009681	S LOCKHART ST	25	316	43	Yes	Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
381	2044979	GALLANT ST	25	315	62		Yes Local Street
382	2031533	W TOWNES ST	25	245	54.5		Yes Local Street
383	2009656	W PARSONS ST	25	338	78.54832		Yes Primary Collector
384	2045952	NAVASOTA ST	25	285	60		Yes Local Street
385	3225434	CARILLON WAY	25	142	67		Yes Local Street
386	2044980	GALLANT ST	25	546	47		Yes Local Street
387	5366435	PERLANGE PASS	30	757	76.07059		Yes Local Street
388	5365615	ANDREW JOHNSON DR	30	259	86.79412		Yes Local Street
389	5189053	WT GALLAWAY ST	25	746	72.6413		Yes Local Street
390	2009586	E WHEELER ST	25	324	79.0303		Yes Local Street
391	5081467	PERLANGE PASS	30	266	60		Yes Local Street
392	5189047	JAMES MANOR ST	25	726	60.97526		Yes Local Street
393	2009699	S BURNET ST	25	330	51.78694		Yes Local Street
395	5081459	CLARA MARTIN RD	40	255	60.73333		Yes Local Street
396	5306093	JAMIE DR	30	295	88		Yes Local Street
397	2009673	JESSIE ST	25	327	19.95882		Yes Local Street
398	5702621	SAMUEL WELCH WAY	25	665	78.46377		Yes Local Street
399	5420520	GROVER CLEVELAND WAY	30	210	82.13636		Yes Local Street
400	2047412	MARIE LN	25	1215	74		Yes Local Street
401	3287734	BELLA PKWY	25	499	60		Yes Local Street
402	5702634	GEORGE MASON AVE	30	518	78		Yes Local Street
403	2009666	N SAN MARCOS ST	25	330	56		Yes Local Street
404	5361709	RIPARIAN RD	30	588	78		Yes Local Street
405	3287755	GUNN LN	25	300	66		Yes Local Street
406	3316904	JOHN RECTOR ST	25	311	70		Yes Local Street
407	5937672	ALEXANDER HAMILTON LN	30	128	91		Yes Local Street
408	2044981	MIZZEN ST	25	357	68.68677		Yes Local Street
409	3355883	VOELKER LN	25	1583	44.54		Yes Local Street
410	2036920	TREVIN CV	25	195	90		Yes Local Street
411	3192875	JOY LEE LN	25	150	65		Yes Local Street
412	3225421	RING DR	25	309	60		Yes Primary Collector
413	2044978	MAXA DR	25	285	60		Yes Local Street
414	2009538	N LA GRANGE ST	25	319	80		Yes Local Street
415	6086037	ABIGAIL FILLMORE RD	30	710	99.99		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
416	2009675	W CARRIE MANOR ST	25	310	60		Yes Local Street
417	2045950	MORGANS POINT ST	25	922	67.55447		Yes Local Street
418	5679358	TUFF RD	1	299	80		Yes Local Street
419	2047707	HEREFORD ST	25	911	60		Yes Local Street
420	2009643	E PARSONS ST	25	265	58		Yes Local Street
421	5365631	ANDREW JOHNSON DR	30	327	81.12698		Yes Local Street
422	2044977	MAXA DR	25	658	65		Yes Local Street
423	2046046	LAPOYNOR ST	25	63	60		Yes Local Street
424	2046040	LIBERTY ST	25	159	64		Yes Local Street
425	5081489	JONAH LEE CT	30	325	67		Yes Local Street
426	5420527	GROVER CLEVELAND WAY	30	115	82.35909		Yes Local Street
427	2009609	E EGGLESTON ST	25	323	66		Yes Local Street
428	5575467	TEXANA TRL	25	570	85.5		Yes Local Street
429	3316922	NELSON HOUSER ST	25	854	67.83834		Yes Local Street
430	3192817	STONEWATER BLVD	25	192	92.5		Yes Local Street
431	5575454	MEXIA PASS	25	370	80.5		Yes Local Street
432	5575481	S SAN MARCOS ST	25	1067	83		Yes Local Street
433	5091178	WALTER VAUGHN DR	30	659	63		Yes Local Street
434	5575463	TEXANA TRL	25	408	84		Yes Local Street
435	3316869	WT GALLAWAY ST	25	466	69.59564		Yes Local Street
436	2009636	N LA GRANGE ST	25	324	61		Yes Local Street
437	5702643	MIKE MANSFIELD RD	30	287	90		Yes Local Street
438	2009690	W BURTON ST	25	318	42		Yes Local Street
439	5679362	ROSINCA RD	1	314	82		Yes Local Street
440	2009499	N CALDWELL ST	25	338	44		Yes Local Street
441	2047691	ABERNATHY	25	281	60		Yes Local Street
442	2009553	N BASTROP ST	25	329	57.17968		Yes Local Street
443	2040246	W BRENHAM ST	25	526	22.35		Yes Local Street
444	2009535	E RECTOR ST	25	340	5.955828		Yes Local Street
445	3213504	ST MARY DR	25	300	64		Yes Local Street
446	3310551	HIGH SIERRA ST	30	433	73.5		Yes Local Street
447	2009525	N CALDWELL ST	25	308	32.57653		Yes Local Street
448	2009504	N BASTROP ST	25	308	60.59091		Yes Local Street
449	5081442	PASEO DE PRESIDENTE BLVD	40	297	61.78776		Yes Primary Collector

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
450	2009605	E WHEELER ST	25	72	55		Yes Local Street
451	2045949	MARSHALL ST	25	916	60		Yes Local Street
452	2046041	LIBERTY ST	25	920	68		Yes Local Street
453	2009511	W LANE AVE	25	339	26.12526		Yes Local Street
454	2009549	N LA GRANGE ST	25	169	82.5		Yes Local Street
455	5420551	HARRY S TRUMAN DR	30	870	76.5		Yes Local Street
456	5702640	ROBERT LAFOLLETTE RD	30	163	85		Yes Local Street
457	2009622	E EGGLESTON ST	25	133	62		Yes Local Street
458	5081754	N FM 973 RD	40	71	85		Yes Local Street
459	5937660	SAMUEL ADAMS DR	25	323	81.5		Yes Local Street
460	5361703	SILTSTONE RD	30	264	84.5		Yes Local Street
461	5470377	CHARLES ABRAHAM WAY	30	878	71.5		Yes Local Street
462	3316856	PASEO DE PRESIDENTE BLVD	25	279	60		Yes Primary Collector
463	2009719	E BRENHAM ST	45	288	63		Yes Primary Collector
464	2046043	BASTROP ST	25	283	60		Yes Local Street
465	3192805	STONERIDGE GAP LN	25	140	67		Yes Local Street
466	5625352	ANDREW JOHNSON DR	30	519	83.5		Yes Local Street
467	5575457	CARRIZO SPRINGS PATH	25	460	80.5		Yes Local Street
468	2009648	J F NAGLE	25	78	23.06647		Yes Local Street
469	2009570	E BROWNING ST	25	232	17.29412		Yes Local Street
470	5365897	WT GALLAWAY ST	30	172	73.09		Yes Local Street
471	5306127	CALLAN CT	30	616	75.54		Yes Local Street
472	2009594	W EGGLESTON ST	25	327	62		Yes Local Street
473	2009542	E RECTOR ST	25	330	51.91126		Yes Local Street
474	3213482	INDIAN OAK BND	25	194	60		Yes Local Street
475	5381228	OBRIEN CT	30	241	81.21429		Yes Local Street
476	3192848	JAMIE DR	25	258	60		Yes Local Street
477	3299956	SMITH LN	25	226	38		Yes Local Street
478	5680273	GYP SUM MILL RD	1	691	77.5		Yes Local Street
479	5365651	ANDREW JOHNSON DR	30	409	87.5		Yes Local Street
480	3213473	PECAN HILL CV	25	269	66		Yes Local Street
481	2047703	BASTROP ST	25	295	73		Yes Local Street
482	5366463	NELSON HOUSER ST	30	278	74.12		Yes Local Street
483	5679368	ROSINCA RD	1	310	92.5		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
484	5328022	PEALING WAY	30	134	81		Yes Local Street
485	2009561	E BROWNING ST	25	341	59.80519		Yes Local Street
486	2009647	E BOYCE ST	25	334	58		Yes Local Street
488	5380207	PERNELLA RD	30	256	85.47059		Yes Local Street
489	2031537	N LAMPASAS ST	25	435	20		Yes Local Street
490	2040206	S SAN MARCOS ST	25	305	63.37879		Yes Local Street
491	3192847	JAMIE DR	25	335	77.92857		Yes Local Street
493	3500743	PINE NEEDLE ST	30	439	70.46865		Yes Local Street
494	5625451	ANDREW JACKSON ST	30	301	82		Yes Local Street
495	2009613	N LOCKHART ST	25	325	53		Yes Local Street
496	5380231	CAMBRIAN RD	30	1152	73.84307		Yes Local Street
497	5619726	BALLERSTEDT RD	25	1281	57.25		Yes Local Street
498	2031535	W BROWNING ST	25	265	15.67963		Yes Local Street
499	5361686	JAMIE DR	30	314	76.58919		Yes Local Street
500	5702682	ROBERT TAFT ST	30	417	85.5		Yes Local Street
501	2045948	ATHENS ST	25	291	64		Yes Local Street
502	5420523	GROVER CLEVELAND WAY	30	250	88.5		Yes Local Street
503	5189043	NELSON HOUSER ST	25	652	74.12		Yes Local Street
504	5095767	CARILLON WAY	30	142	68		Yes Local Street
505	5680260	BAJADA RD	30	1296	100		Yes Local Street
506	2045946	ATHENS ST	25	678	60		Yes Local Street
507	2009642	J F NAGLE	25	158	23.06647		Yes Local Street
508	2009516	E LANE AVE	25	320	28.17692		Yes Local Street
509	3500682	CARRIAGE HILLS DR	30	141	60		Yes Local Street
510	5095785	CASTING DR	1	717	65		Yes Local Street
511	3287744	CARRIAGE HILLS DR	25	141	93.33333		Yes Primary Collector
512	5115486	CLARA MARTIN RD	30	482	60		Yes Local Street
513	5361656	PERNELLA RD	30	286	88		Yes Local Street
514	2009641	E BOYCE ST	25	332	50		Yes Local Street
515	5680068	BRECCIA RD	30	706	85		Yes Local Street
516	2009507	N CALDWELL ST	25	314	22		Yes Local Street
517	6086059	ANN RICHARDS AVE	30	292	99.99		Yes Local Street
518	3213506	CHIME DR	25	368	52		Yes Local Street
519	5679370	ROSINCA RD	1	154	100		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
520	5420508	WOODROW WILSON ST	30	382	80	Yes	Local Street
521	3299953	SMITH LN	25	191	25	Yes	Local Street
522	5428061	RIPRAP DR	30	769	76.5	Yes	Local Street
523	3287743	CARRIAGE HILLS DR	25	68	68	Yes	Local Street
524	5115488	DENTON LINE RD	30	295	60	Yes	Local Street
525	2040244	E BURTON ST	25	556	44	Yes	Local Street
526	2009652	N CALDWELL ST	25	334	52	Yes	Local Street
527	3213726	WEDDING DR	25	824	72	Yes	Local Street
528	2009567	E BROWNING ST	25	231	66	Yes	Local Street
529	5189049	SMITH GIN ST	30	89	78.36813	Yes	Local Street
530	6086050	ANDREW MELLON DR	30	280	99.99	Yes	Local Street
531	2009644	N BASTROP ST	25	330	63	Yes	Local Street
532	5361652	PERNELLA RD	30	128	85.47	Yes	Local Street
533	5365911	WT GALLAWAY ST	30	183	73.09	Yes	Local Street
534	2031551	SAMARIPA ST	25	173	53.56429	Yes	Local Street
535	5115494	CABINET DR	30	431	67	Yes	Local Street
536	5306121	ALMODINE RD	30	722	73.42	Yes	Local Street
537	5937638	JAMIE DR	25	298	82	Yes	Local Street
538	2048116	RING DR	25	267	60	Yes	Primary Collector
539	2047702	BASTROP ST	25	282	62.26759	Yes	Local Street
540	2009539	E RECTOR ST	25	322	47.1784	Yes	Local Street
541	2009635	N LAMPASAS ST	25	156	62	Yes	Local Street
542	5937636	JAMIE DR	25	393	87.5	Yes	Local Street
544	5575469	LAPOYNOR ST	25	703	78.79091	Yes	Local Street
545	2009560	N BURNET ST	25	330	59	Yes	Local Street
546	2048117	RING DR	25	595	60	Yes	Primary Collector
547	2009518	E LANE AVE	25	336	48	Yes	Local Street
548	2038483	JARON DR	25	345	80.31724	Yes	Local Street
549	3213478	RING DR	25	682	71.56497	Yes	Local Street
550	2009596	E WHEELER ST	25	326	62	Yes	Local Street
551	2009556	W BROWNING ST	25	328	80	Yes	Local Street
552	5365691	ANDREW JOHNSON DR	30	251	81.775	Yes	Local Street
553	2009558	W BROWNING ST	25	338	67	Yes	Local Street
554	2009684	S LAMPASAS ST	25	338	67	Yes	Local Street

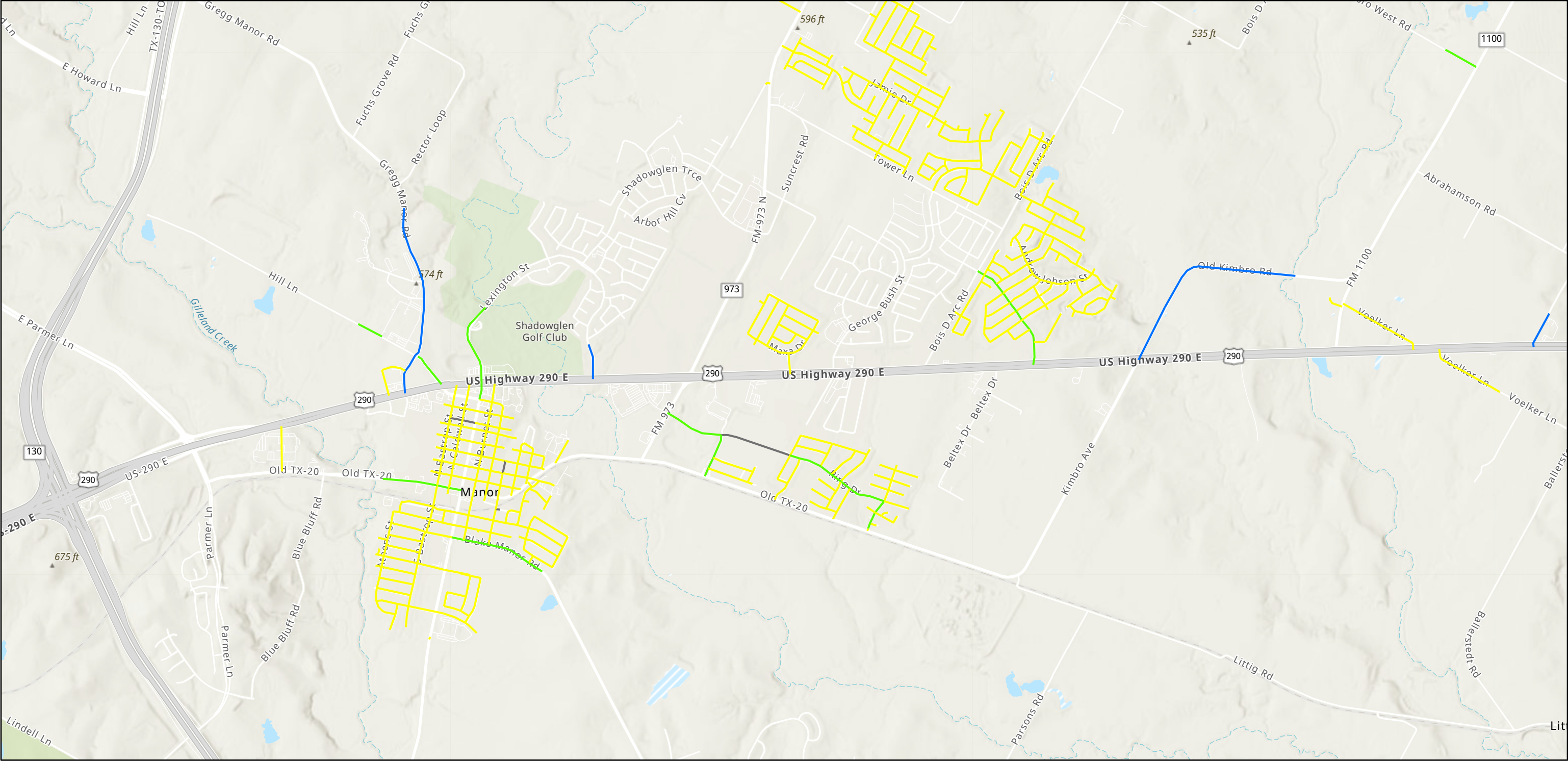
Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
555	3213483	INDIAN OAK BND	25	560	57.94391		Yes Local Street
556	5115502	FREEDOM HILL LN	30	293	64		Yes Local Street
557	5575483	S SAN MARCOS ST	25	207	80.5		Yes Local Street
558	2045956	BASTROP ST	25	283	60		Yes Local Street
559	5366731	ANDREW JOHNSON DR	30	145	67		Yes Local Street
560	5328028	CARILLON WAY	30	248	84		Yes Local Street
561	5709161	TALUS RD	1	294	98.5		Yes Local Street
562	5680171	BRECCIA RD	30	583	92.5		Yes Local Street
563	5081450	CLARA MARTIN RD	30	356	60		Yes Local Street
564	2031543	W BOYCE ST	25	242	60.14487		Yes Local Street
565	5366476	SMITH GIN ST	30	168	78.36813		Yes Local Street
566	3310535	HIGH SIERRA ST	30	505	73		Yes Local Street
567	2009590	N LOCKHART ST	25	340	72.02778		Yes Local Street
568	5428055	STRATA RD	30	293	82		Yes Local Street
569	5361713	RIPARIAN RD	30	530	78		Yes Local Street
570	5293348	MURCHISON ST	25	226	84.27		Yes Local Street
571	2009546	E TOWNES ST	25	341	35.56373		Yes Local Street
572	2009676	E CARRIE MANOR ST	25	332	59.89394		Yes Local Street
573	5625408	HENRY A WALLACE LN	30	413	79.5		Yes Local Street
574	2047701	DIMMIT ST	25	908	70.5		Yes Local Street
575	5381155	INTEGRITY BLVD	30	248	61.25		Yes Local Street
576	5628832	SAMUEL WELCH WAY	30	513	80.5		Yes Local Street
577	6086035	HUBERT R HUMPHREY RD	30	291	99.99		Yes Local Street
578	5470381	NATHAN SCOTT WAY	30	347	84		Yes Local Street
579	2009545	N BURNET ST	25	170	62		Yes Local Street
580	2009683	S BASTROP ST	25	349	68		Yes Local Street
581	2044974	GREENBURY DR	25	563	73.36615		Yes Local Street
582	3316858	SMITH GIN ST	25	750	54		Yes Local Street
583	3346012	GREGG MANOR RD	35	1435	60.88967		Yes Major Arterial
584	2047699	BURTON ST	25	157	60		Yes Local Street
585	2040216	S BURNET ST	25	613	63.11765		Yes Local Street
586	3225437	CARILLON WAY	25	158	55		Yes Local Street
587	5702693	GEORGE NORRIS	30	309	80		Yes Local Street
588	5625460	ANDREW JACKSON ST	30	281	91.46429		Yes Local Street

Exhibit 1 - Pavement Inventory

OBJECTID_	SEGMENTII	FULL_NAME	SP_LIMIT	SHAPE__Length	PCI	RatedNum	Roadway Classification (code):
589	3192850	JAMIE DR	25	412	65.54878		Yes Local Street
590	2009508	W LANE AVE	25	334	19.24446		Yes Local Street
591	2031540	LLANO ST	25	696	15.86545		Yes Local Street
592	2044983	SKYSAIL DR	25	809	60		Yes Local Street
593	2009536	N CALDWELL ST	25	168	32.58		Yes Local Street
594	5361989	STRATA RD	30	110	77.5		Yes Local Street
595	2045821	MIZZEN ST	25	284	72.67857		Yes Local Street
596	2009696	E BURTON ST	25	334	50		Yes Local Street
597	5412076	WOODROW WILSON ST	30	321	82		Yes Local Street
598	5428063	RIPRAP DR	30	174	90		Yes Local Street
599	2045823	TOPSAIL DR	25	169	60.46667		Yes Local Street
600	2009625	W BOYCE ST	25	336	63.34091		Yes Local Street
601	3213511	DOOR BELL DR	25	864	74.52353		Yes Local Street
603	3346018	HILL LN	25	717	29.03		Yes Primary Collector
604	3425857	GREGG LN	25	1046	57.14		Yes Local Street
605	3425719	OLD MANOR TAYLOR RD	30	138	43		Yes Local Street

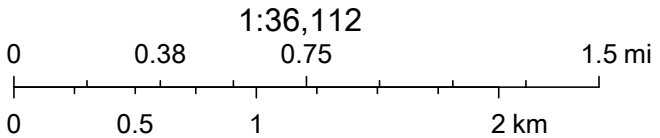
Exhibit 2 – Street Classification Map



10/13/2021, 10:26:22 AM

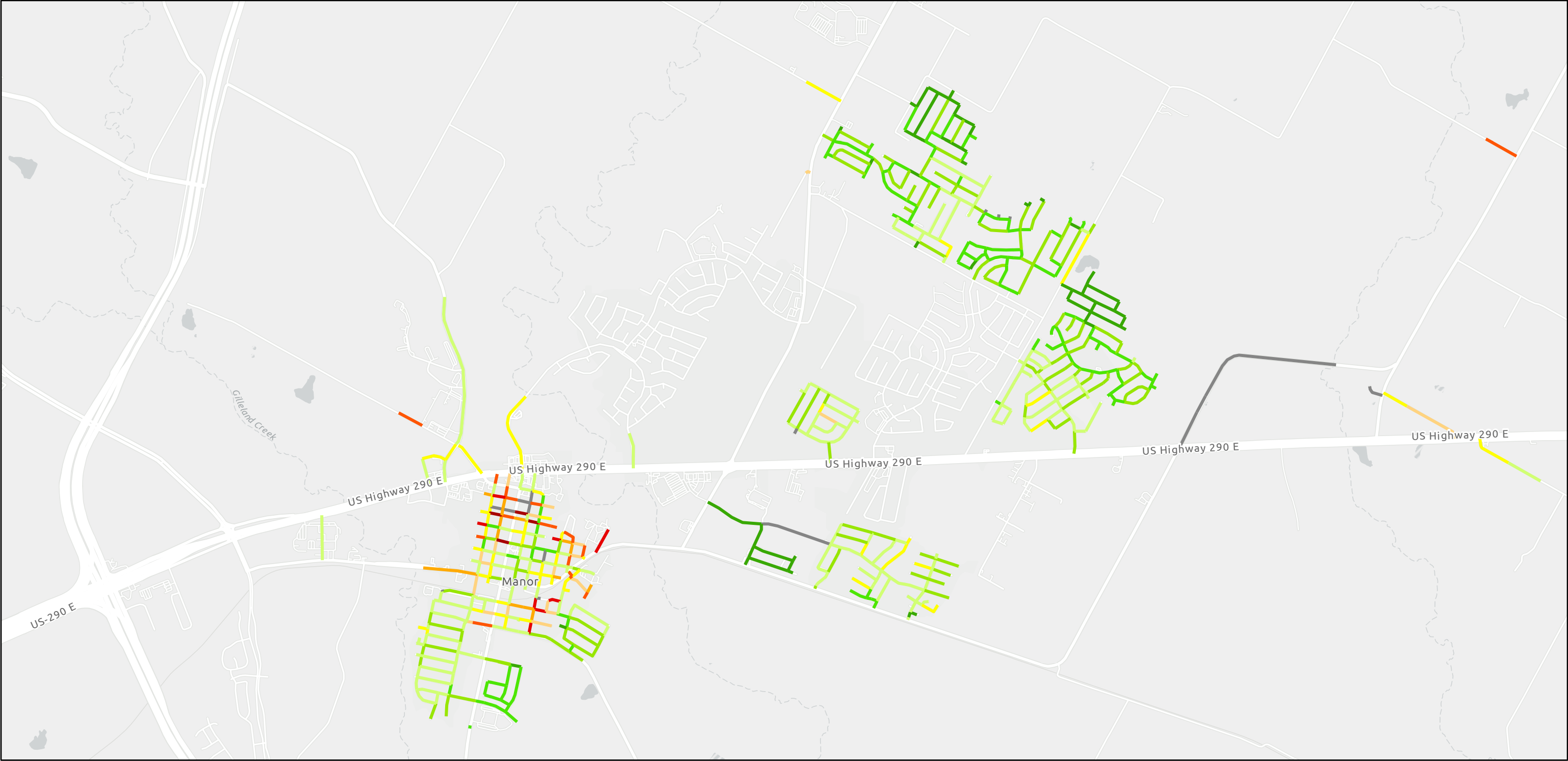
ManorStreets_Centerlines - Street Type Symbology

- Major Arterial
- Primary Collector
- Local Street
- Abandoned



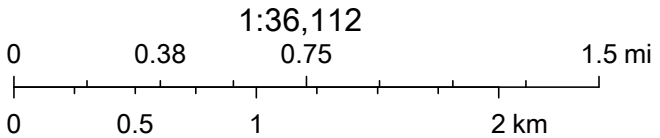
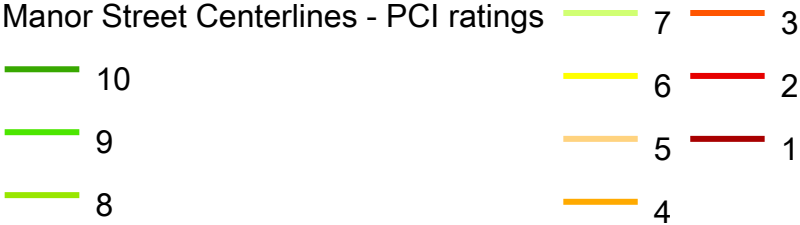
Austin Community College, Baylor University, Texas Parks & Wildlife, CONANP, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, Esri, NASA, NGA, USGS, FEMA

Exhibit 3 – Street Rating Map



10/13/2021, 10:26:43 AM

Manor Street Centerlines - PCI ratings



Austin Community College, Baylor University, Texas Parks & Wildlife, CONANP, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA

Exhibit 4 – Scenario 1 (Do-Nothing) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI						
							0	Total	\$0		1	Total	\$0		2	Total	\$0		3	Total	\$0		4	Total	\$0		5	Total	\$0		5	Total	\$0				
69.13105443						Average PCI	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	62.6633	Treatment	Cost	year extension	Est. Age	56.07407	Treatment	Cost	year extension	Est. Age	49.24242	Treatment	Cost	year extension	Est. Age	42.91246	Treatment	Cost	year extension	Est. Age	36.98653	Treatment	Cost	year extension	Est. Age	31.86364
1	3293227	LEXINGTON ST	11255	59	Primary Collector	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20
2	2047411	MAXA DR	1013	63	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22
3	5361676	TINAJERO WAY	1581	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
4	2009534	N BURNET ST	1061	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89
5	5081486	ELLARY LN	2136	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
6	2046045	ATHENS ST	1009	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21
7	2009502	E MURRAY AVE	1175	66.08333333	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
8	2009646	N LOCKHART ST	1106	42	Local Street	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20	Nothing	\$0	-1	18.00	17	Nothing	\$0	-1	19.00	15
9	5115499	FREEDOM HILL LN	665	81.75	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
10	2009571	E BROWNING ST	1130	33.19448875	Local Street	14.17	34	Nothing	\$0	-1	15.17	28	Nothing	\$0	-1	16.17	23	Nothing	\$0	-1	17.17	19	Nothing	\$0	-1	18.17	16	Nothing	\$0	-1	19.17	14	Nothing	\$0	-1	20.17	13
11	3225432	CARILLON WAY	3482	58	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19
12	5081444	PASEO DE PRESIDENTE BLVD	2070	74	Primary Collector	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29
13	5380205	PERNELLA RD	493	85	Local Street	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42
14	5399002	STONERIDGE GAP LN	599	89.21176471	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
15	6086092	ALLAN SHIVERS ST	982	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89
16	5470372	SAMUEL WELCH WAY	2328	87.69014085	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48
17	3225420	RING DR	1820	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
18	5702712	JOHN CALHOUN DR	3252	80.86938202	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Nothing	\$0	-1	11.80	51	Nothing	\$0	-1	12.80	43	Nothing	\$0	-1	13.80	36
19	5328024	TINKER ST	2043	59.4469075	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
20	2009606	N BURNET ST	1140	63	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22
21	5361678	TINAJERO WAY	3655	81.33108974	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
22	3213472	CARRIAGE HILLS DR	1102	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
23	2009513	N BURNET ST	1113	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89
24	5625350	ANDREW JOHNSON DR	417	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
25	6086081	ANN RICHARDS AVE	1175	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89
26	2009672	S LAMPASAS ST	1126	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	4																				

Exhibit 4 – Scenario 1 (Do-Nothing) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0	Total	\$0		1	Total	\$0		2	Total	\$0		3	Total	\$0		4	Total	\$0		5	Total	\$0		6	Total	\$0					
						Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	62.6633	Treatment	Cost	year extension	Est. Age	56.07407	Treatment	Cost	year extension	Est. Age	49.24242	Treatment	Cost	year extension	Est. Age	42.91246	Treatment	Cost	year extension	Est. Age	36.98653	Treatment	Cost	year extension	Est. Age	31.86364	
88	5381176	KIRK RUDY PL	1144	87.5	Local Street	Average PCI	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48
89	5575471	LAPOYNOR ST	1002	91.5	Local Street		5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
90	5680268	TALUS RD	2397	81.97058824	Local Street		7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
91	5381179	SHERRI BERRY WAY	1102	80	Local Street		8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35
92	5365571	ANDREW JOHNSON DR	558	82	Local Street		7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
93	3500676	FOREST SAGE ST	1726	57.26553672	Local Street		11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19
94	2009717	E BRENHAM ST	1675	67	Primary Collector		10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
95	2009603	E WHEELER ST	1130	49	Local Street		12.13	49	Nothing	\$0	-1	13.13	41	Nothing	\$0	-1	14.13	34	Nothing	\$0	-1	15.13	28	Nothing	\$0	-1	16.13	23	Nothing	\$0	-1	17.13	19	Nothing	\$0	-1	18.13	16
96	2009550	E TOWNES ST	1130	2.583077896	Local Street		31.00	3	Nothing	\$0	-1	32.00	2	Nothing	\$0	-1	33.00	1	Nothing	\$0	-1	34.00	0	Nothing	\$0	-1	35.00	0	Nothing	\$0	-1	36.00	0	Nothing	\$0	-1	37.00	0
97	3425731	BLAKE MANOR RD	2140	70.1	Primary Collector		9.42	71	Nothing	\$0	-1	10.42	63	Nothing	\$0	-1	11.42	55	Nothing	\$0	-1	12.42	46	Nothing	\$0	-1	13.42	39	Nothing	\$0	-1	14.42	32	Nothing	\$0	-1	15.42	26
98	2009555	N CALDWELL ST	1140	37.44934641	Local Street		13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26	Nothing	\$0	-1	16.56	21	Nothing	\$0	-1	17.56	18	Nothing	\$0	-1	18.56	15	Nothing	\$0	-1	19.56	14
99	3192842	JAMIE DR	1233	66.7583014	Local Street		10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
100	5366733	WOODROW WILSON ST	1805	83.5	Local Street		7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40
101	5680277	SHALESTONE WAY	1405	87	Local Street		6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46
102	5361672	TINAJERO WAY	679	84.40909091	Local Street		7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42
103	6086073	CAROLINE HARRISON ST	3317	99.99	Local Street		0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89
104	5628802	ROBERT WAGNER BND	1929	81.5	Local Street		7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
105	2040254	E BRENHAM ST	3040	71.9	Primary Collector		9.28	72	Nothing	\$0	-1	10.28	64	Nothing	\$0	-1	11.28	56	Nothing	\$0	-1	12.28	47	Nothing	\$0	-1	13.28	40	Nothing	\$0	-1	14.28	33	Nothing	\$0	-1	15.28	27
106	2036450	TREVIN CV	3355	75.5	Local Street		8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Nothing	\$0	-1	12.68	44	Nothing	\$0	-1	13.68	37	Nothing	\$0	-1	14.68	31
107	5412080	PERLANGE PASS	555	82	Local Street		7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
108	3213469	CARRIAGE HILLS DR	1595	60	Primary Collector		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
109	5361909	PERNELLA RD	482	91	Local Street		5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
110	5081453	CLARA MARTIN RD	661	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
111	2009494	GREGG MANOR RD	4444	62	Major Arterial		10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21
112	5628804	ROBERT WAGNER BND	741	84.5	Local Street		7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42
113	200																																					

Exhibit 4 – Scenario 1 (Do-Nothing) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0	Total	\$0		1	Total	\$0		2	Total	\$0		3	Total	\$0		4	Total	\$0		5	Total	\$0		6	Total	\$0					
69.13105443						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	62.6633	Treatment	Cost	year extension	Est. Age	56.07407	Treatment	Cost	year extension	Est. Age	49.24242	Treatment	Cost	year extension	Est. Age	42.91246	Treatment	Cost	year extension	Est. Age	36.98653	Treatment	Cost	year extension	Est. Age	31.86364
177	2047415	OZ RD	520	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21	
178	5702708	JOHN CALHOUN DR	1715	81	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Nothing	\$0	-1	11.80	51	Nothing	\$0	-1	12.80	43	Nothing	\$0	-1	13.80	36	
179	5366739	WOODROW WILSON ST	1268	79.67182663	Local Street	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	
180	5679986	VOELKER LN	3369	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
181	2009640	N SAN MARCOS ST	1126	53.95098039	Local Street	11.55	54	Nothing	\$0	-1	12.55	45	Nothing	\$0	-1	13.55	38	Nothing	\$0	-1	14.55	31	Nothing	\$0	-1	15.55	26	Nothing	\$0	-1	16.55	21	Nothing	\$0	-1	17.55	18	
182	2009599	W EGGLESTON ST	1137	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
183	2045945	MURCHISON ST	1991	69	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25	
184	5361670	TINAJERO WAY	3283	83.5	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40	
185	2009503	E MURRAY AVE	1133	54.66666667	Local Street	11.44	55	Nothing	\$0	-1	12.44	46	Nothing	\$0	-1	13.44	38	Nothing	\$0	-1	14.44	32	Nothing	\$0	-1	15.44	26	Nothing	\$0	-1	16.44	22	Nothing	\$0	-1	17.44	18	
186	5714793	WOODCOCK WAY	479	100	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	
187	5709208	RAFTER RD	765	85	Local Street	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	
188	2046050	LAPOYNOR ST	2508	64	Local Street	10.38	64	Nothing	\$0	-1	11.38	55	Nothing	\$0	-1	12.38	47	Nothing	\$0	-1	13.38	39	Nothing	\$0	-1	14.38	32	Nothing	\$0	-1	15.38	27	Nothing	\$0	-1	16.38	22	
189	2009694	E BURTON ST	1147	64.07352941	Local Street	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48	Nothing	\$0	-1	13.25	40	Nothing	\$0	-1	14.25	33	Nothing	\$0	-1	15.25	27	Nothing	\$0	-1	16.25	23	
190	5373098	ANDREW JOHNSON DR	200	77.83	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33	
191	5361668	TINAJERO WAY	1171	79.45454545	Local Street	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	
192	5714774	SKIMMER RUN	1080	94	Primary Collector	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	
193	5420531	GROVER CLEVELAND WAY	734	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
194	5625891	HUBERT R HUMPHREY RD	1082	90.5	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56	
195	5937654	JOHN MARSHALL BND	1068	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37	
196	5805702	PYRITE RD	1102	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56	
197	5702636	ROBERT LAFOLLETTE RD	610	85	Local Street	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	
198	3316812	PASEO DE PRESIDENTE BLVD	1425	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
199	3316857	PASEO DE PRESIDENTE BLVD	1515	70	Primary Collector	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26	
200	5629059	SAMUEL WELCH WAY	699	82.36666667	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
201	5081484	REVOLUTIONARY TRL	1698	64	Local Street	10.38	64	Nothing	\$0	-1	11.38	55	Nothing	\$0	-1	12.38	47	Nothing	\$0	-1	13.38	39	Nothing	\$0	-1	14.38	32	Nothing	\$0	-1	15.38	27	Nothing	\$0	-1	16.38	22	
202	3192866	JOY LEE LN	1102																																			

Exhibit 4 – Scenario 1 (Do-Nothing) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0	Total	\$0	Est. Age	1	Total	\$0	Est. Age	2	Total	\$0	Est. Age	3	Total	\$0	Est. Age	4	Total	\$0	Est. Age	5	Total	\$0	Est. Age	6	Total	\$0	Est. Age				
						Average PCI	69.13105443	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	62.6633	Treatment	Cost	year extension	Est. Age	56.07407	Treatment	Cost	year extension	Est. Age	49.24242	Treatment	Cost	year extension	Est. Age	42.91246	Treatment	Cost	year extension	Est. Age	36.98653	Treatment	Cost	year extension	Est. Age	31.86364
263	5120178	TIMBER ARCH LN	2370	74.37762238	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	
265	5412073	FRANKLIN PIERCE CV	799	82.88235294	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
266	5302967	GENOME DR	2242	57.59639831	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
267	5091109	JOY LEE LN	468	65	Local Street	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48	Nothing	\$0	-1	13.25	40	Nothing	\$0	-1	14.25	33	Nothing	\$0	-1	15.25	27	Nothing	\$0	-1	16.25	23	
268	2037942	MURCHISON ST	1006	69	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25	
269	2009677	E CARRIE MANOR ST	1299	39.51	Local Street	13.28	40	Nothing	\$0	-1	14.28	33	Nothing	\$0	-1	15.28	27	Nothing	\$0	-1	16.28	22	Nothing	\$0	-1	17.28	19	Nothing	\$0	-1	18.28	16	Nothing	\$0	-1	19.28	14	
270	3343414	OLD KIMBRO RD	7861	99.99	Major Arterial	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	
271	2009651	E BOYCE ST	734	39	Local Street	13.42	39	Nothing	\$0	-1	14.42	32	Nothing	\$0	-1	15.42	26	Nothing	\$0	-1	16.42	22	Nothing	\$0	-1	17.42	18	Nothing	\$0	-1	18.42	16	Nothing	\$0	-1	19.42	14	
272	2009521	N BASTROP ST	1082	57.94	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
273	2009695	S SAN MARCOS ST	1137	36.23529412	Local Street	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25	Nothing	\$0	-1	16.70	21	Nothing	\$0	-1	17.70	18	Nothing	\$0	-1	18.70	15	Nothing	\$0	-1	19.70	14	
274	5625373	HENRY A WALLACE LN	964	80	Local Street	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	
275	5420518	WILLIAM MC KINLEY WAY	286	84.5	Local Street	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	
276	5937677	JEANNETTE RANKIN RD	2907	72.89687169	Local Street	9.14	73	Nothing	\$0	-1	10.14	65	Nothing	\$0	-1	11.14	57	Nothing	\$0	-1	12.14	48	Nothing	\$0	-1	13.14	41	Nothing	\$0	-1	14.14	34	Nothing	\$0	-1	15.14	28	
277	5306123	TINAJERO WAY	1040	82.1	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39	
278	3343427	OLD KIMBRO RD	29663	99.99	Major Arterial	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	
279	2036916	HAMILTON POINT CIR	1030	79.61428571	Local Street	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	
280	5937646	SAMUEL ADAMS DR	2804	77	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32	
281	3192811	STONERIDGE GAP LN	610	64	Local Street	10.38	64	Nothing	\$0	-1	11.38	55	Nothing	\$0	-1	12.38	47	Nothing	\$0	-1	13.38	39	Nothing	\$0	-1	14.38	32	Nothing	\$0	-1	15.38	27	Nothing	\$0	-1	16.38	22	
282	5381151	INTEGRITY BLVD	1185	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	
283	2036921	BLAKE MANOR RD	2925	71.9	Primary Collector	9.28	72	Nothing	\$0	-1	10.28	64	Nothing	\$0	-1	11.28	56	Nothing	\$0	-1	12.28	47	Nothing	\$0	-1	13.28	40	Nothing	\$0	-1	14.28	33	Nothing	\$0	-1	15.28	27	
284	2009631	N BURNET ST	1130	72.37878788	Local Street	9.14	73	Nothing	\$0	-1	10.14	65	Nothing	\$0	-1	11.14	57	Nothing	\$0	-1	12.14	48	Nothing	\$0	-1	13.14	41	Nothing	\$0	-1	14.14	34	Nothing	\$0	-1	15.14	28	
285	5399000	WATERFORD RUN WAY	1037	66	Local Street	10.13	66	Nothing	\$0	-1	11.13	57	Nothing	\$0	-1	12.13	49	Nothing	\$0	-1	13.13	41	Nothing	\$0	-1	14.13	34	Nothing	\$0	-1	15.13	28	Nothing	\$0	-1	16.13	23	
286	2045947	ATHENS ST	1178	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
287	2009575	E BROWNING ST	1113	49	Local Street	12.13	49	Nothing	\$0	-1	13.13	41	Nothing	\$0	-1	14.13	34	Nothing	\$0	-1	15.13	28	Nothing	\$0	-1	16.13	23	Nothing	\$0	-1	17.13	19	Nothing	\$0	-1	18.13	16	
288	6086085	CHARLES E HUGHES ST	999	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00		

Exhibit 4 – Scenario 1 (Do-Nothing) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0	Total	\$0		1	Total	\$0		2	Total	\$0		3	Total	\$0		4	Total	\$0		5	Total	\$0		5							
69.13105443						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	62.6633	Treatment	Cost	year extension	Est. Age	56.07407	Treatment	Cost	year extension	Est. Age	49.24242	Treatment	Cost	year extension	Est. Age	42.91246	Treatment	Cost	year extension	Est. Age	36.98653	Treatment	Cost	year extension	Est. Age	31.86364
351	5628794	NATHAN SCOTT WAY	758	84	Local Street		7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40
352	2045955	BASTROP ST	995	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
353	5709212	ARKOSE ST	1044	92	Local Street		5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
354	5095777	RING DR	1540	60	Primary Collector		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
355	5380229	CARBROOK RD	3283	72.27047523	Local Street		9.14	73	Nothing	\$0	-1	10.14	65	Nothing	\$0	-1	11.14	57	Nothing	\$0	-1	12.14	48	Nothing	\$0	-1	13.14	41	Nothing	\$0	-1	14.14	34	Nothing	\$0	-1	15.14	28
356	5420512	WILLIAM MC KINLEY WAY	1998	79	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
357	5115484	CLARA MARTIN RD	2366	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
358	2009608	N LA GRANGE ST	1137	80.38939394	Local Street		7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Nothing	\$0	-1	11.80	51	Nothing	\$0	-1	12.80	43	Nothing	\$0	-1	13.80	36
359	5380225	CARBROOK RD	627	82.5	Local Street		7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39
360	5714763	WOODCOCK WAY	3799	100	Local Street		0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89
361	2009628	E EGGLESTON ST	665	72.26666667	Local Street		9.14	73	Nothing	\$0	-1	10.14	65	Nothing	\$0	-1	11.14	57	Nothing	\$0	-1	12.14	48	Nothing	\$0	-1	13.14	41	Nothing	\$0	-1	14.14	34	Nothing	\$0	-1	15.14	28
362	2043764	HAMILTON POINT CIR	4815	68.66	Local Street		9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
363	3213484	CAMELLIA CV	741	63	Local Street		10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22
364	6086061	ANN RICHARDS AVE	1440	99.99	Local Street		0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89
365	2044976	MAXA DR	2149	63.5	Local Street		10.38	64	Nothing	\$0	-1	11.38	55	Nothing	\$0	-1	12.38	47	Nothing	\$0	-1	13.38	39	Nothing	\$0	-1	14.38	32	Nothing	\$0	-1	15.38	27	Nothing	\$0	-1	16.38	22
366	3345919	BOIS D ARC RD	465	71.19791667	Local Street		9.28	72	Nothing	\$0	-1	10.28	64	Nothing	\$0	-1	11.28	56	Nothing	\$0	-1	12.28	47	Nothing	\$0	-1	13.28	40	Nothing	\$0	-1	14.28	33	Nothing	\$0	-1	15.28	27
367	5189055	WT GALLAWAY ST	289	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
368	5081461	CLARA MARTIN RD	231	82.27	Local Street		7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39
369	2038482	JARON DR	3565	70.65704023	Local Street		9.42	71	Nothing	\$0	-1	10.42	63	Nothing	\$0	-1	11.42	55	Nothing	\$0	-1	12.42	46	Nothing	\$0	-1	13.42	39	Nothing	\$0	-1	14.42	32	Nothing	\$0	-1	15.42	26
370	3213507	CHIME DR	1037	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
371	5361915	ESKER RD	665	84.5	Local Street		7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42
372	5381157	SHERRI BERRY WAY	3792	78.5	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
373	5361911	ANDESITE RD	3221	78.5	Local Street		8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
374	5361694	JAMIE DR	1078	82	Local Street		7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
375	5189064	CALVIN COOLIDGE WAY	1013	65.5	Local Street		10.13	66	Nothing	\$0	-1	11.13	57	Nothing	\$0	-1	12.13	49	Nothing	\$0	-1	13.13	41	Nothing	\$0	-1	14.13	34	Nothing	\$0	-1	15.13	28	Nothing	\$0	-1</		

Exhibit 4 – Scenario 1 (Do-Nothing) Analysis Table

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0 Total	\$0			1 Total	\$0			2 Total	\$0			3 Total	\$0			4 Total	\$0			5 Total	\$0			5							
							Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	62.6633	Treatment	Cost	year extension	Est. Age	56.07407	Treatment	Cost	year extension	Est. Age	49.24242	Treatment	Cost	year extension	Est. Age	42.91246	Treatment	Cost	year extension	Est. Age	36.98653	Treatment	Cost	year extension	Est. Age	31.86364
					69.13105443	Average PCI																																
438	2009690	W BURTON ST	1095	42	Local Street		13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20	Nothing	\$0	-1	18.00	17	Nothing	\$0	-1	19.00	15
439	5679362	ROSINCA RD	1082	82	Local Street		7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
440	2009499	N CALDWELL ST	1164	44	Local Street		12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	Nothing	\$0	-1	17.75	17	Nothing	\$0	-1	18.75	15
441	2047691	ABERNATHY	968	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
442	2009553	N BASTROP ST	1133	57.17967914	Local Street		11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19
443	2040246	W BRENHAM ST	1812	22.35	Local Street		16.25	23	Nothing	\$0	-1	17.25	19	Nothing	\$0	-1	18.25	16	Nothing	\$0	-1	19.25	14	Nothing	\$0	-1	20.25	13	Nothing	\$0	-1	21.25	12	Nothing	\$0	-1	22.25	11
444	2009535	E RECTOR ST	1171	5.955828145	Local Street		28.00	6	Nothing	\$0	-1	29.00	5	Nothing	\$0	-1	30.00	4	Nothing	\$0	-1	31.00	3	Nothing	\$0	-1	32.00	2	Nothing	\$0	-1	33.00	1	Nothing	\$0	-1	34.00	0
445	3213504	ST MARY DR	1033	64	Local Street		10.38	64	Nothing	\$0	-1	11.38	55	Nothing	\$0	-1	12.38	47	Nothing	\$0	-1	13.38	39	Nothing	\$0	-1	14.38	32	Nothing	\$0	-1	15.38	27	Nothing	\$0	-1	16.38	22
446	3310551	HIGH SIERRA ST	1491	73.5	Local Street		9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29
447	2009525	N CALDWELL ST	1061	32.57653061	Local Street		14.34	33	Nothing	\$0	-1	15.34	27	Nothing	\$0	-1	16.34	22	Nothing	\$0	-1	17.34	18	Nothing	\$0	-1	18.34	16	Nothing	\$0	-1	19.34	14	Nothing	\$0	-1	20.34	13
448	2009504	N BASTROP ST	1061	60.59090909	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
449	5081442	PASEO DE PRESIDENTE BLVD	1485	61.7877566	Primary Collector		10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21
450	2009605	E WHEELER ST	248	55	Local Street		11.44	55	Nothing	\$0	-1	12.44	46	Nothing	\$0	-1	13.44	38	Nothing	\$0	-1	14.44	32	Nothing	\$0	-1	15.44	26	Nothing	\$0	-1	16.44	22	Nothing	\$0	-1	17.44	18
451	2045949	MARSHALL ST	3155	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
452	2046041	LIBERTY ST	3169	68	Local Street		9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
453	2009511	W LANE AVE	1168	26.12526455	Local Street		15.40	27	Nothing	\$0	-1	16.40	22	Nothing	\$0	-1	17.40	18	Nothing	\$0	-1	18.40	16	Nothing	\$0	-1	19.40	14	Nothing	\$0	-1	20.40	13	Nothing	\$0	-1	21.40	12
454	2009549	N LA GRANGE ST	582	82.5	Local Street		7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39
455	5420551	HARRY S TRUMAN DR	2997	76.5	Local Street		8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
456	5702640	ROBERT LAFOLETTE RD	561	85	Local Street		7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42
457	2009622	E EGGLESTON ST	458	62	Local Street		10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21
458	5081754	N FM 973 RD	245	85	Local Street		7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42
459	5937660	SAMUEL ADAMS DR	1113	81.5	Local Street		7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
460	5361703	SILTSTONE RD	909	84.5	Local Street		7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42
461	5470377	CHARLES ABRAHAM WAY	3024	71.5	Local Street		9.28	72	Nothing	\$0	-1	10.28	64	Nothing	\$0	-1	11.28	56	Nothing	\$0	-1	12.28	47	Nothing	\$0	-1	13.28	40	Nothing	\$0	-1	14.28	33	Nothing	\$0	-1	15.28	27
462	3316856	PASEO DE PRESIDENTE BLVD	1395	60	Primary Collector		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
463	2009719	E BRENHAM ST	1440	63	Primary Collector		10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22
464	2046043	BASTROP ST	975	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
465	3192805	STONERIDGE GAP LN	482	67	Local Street		10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
466	5625352	ANDREW JOHNSON DR	1788	83.5	Local Street		7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40
467	5575457	CARRIZO SPRINGS PATH	1584	80.5	Local Street		7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Nothing	\$0	-1	11.80	51	Nothing	\$0	-1	12.80	43	Nothing	\$0	-1	13.80	36
468	2009648	J F NAGLE	269	23.06646825	Local Street		16.00	24	Nothing	\$0	-1	17.00	20	Nothing	\$0	-1	18.00	17	Nothing	\$0	-1	19.00	15	Nothing	\$0	-1	20.00	14	Nothing	\$0	-1	21.00	13	Nothing	\$0	-1	22.00	12
469	2009570	E BROWNING ST	799	17.29411765	Local Street		17.70	18	Nothing	\$0	-1	18.70	15	Nothing	\$0	-1	19.70	14	Nothing	\$0	-1	20.70	13	Nothing	\$0	-1	21.70	12	Nothing	\$0	-1	22.70	11	Nothing	\$0	-1	23.70	10
470	5365897	WT GALLAWAY ST	592	73.09	Local Street		9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29
471	5306127	CALLAN CT	2122	75.54	Local Street		8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Nothing	\$0	-1	12.68	44	Nothing	\$0	-1	13.68	37	Nothing	\$0	-1	14.68	31
472	2009594	W EGGLESTON ST	1126	62	Local Street		10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21
473	2009542	E RECTOR ST	1137	51.91125541	Local Street		11.77	52	Nothing	\$0	-1	12.77	43	Nothing	\$0	-1	13.77	36	Nothing	\$0	-1	14.77	30	Nothing	\$0	-1	15.77	25	Nothing	\$0	-1	16.77	20	Nothing	\$0	-1	17.77	17
474	3213482	INDIAN OAK BND	668	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
475	5381228	OBRIEN CT	830	81.21428571	Local Street		7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
476	3192848	JAMIE DR	889	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
477	3299556	SMITH LN	778	38	Local Street		13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26	Nothing	\$0	-1	16.56	21	Nothing	\$0	-1	17.56	18	Nothing	\$0	-1	18.56	15	Nothing	\$0	-1	19.56	14
478	5680273	GYPSUM MILL RD	23																																			

Exhibit 4 – Scenario 1 (Do-Nothing) Analysis Table

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI						
							0 Total		\$0		1 Total		\$0		2 Total		\$0		3 Total		\$0		4 Total		\$0		5 Total		\$0		5						
							Est. Age				Est. Age				Est. Age				Est. Age				Est. Age				Est. Age				Est. Age						
69.13105443						Average PCI	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	62.6633	Treatment	Cost	year extension	Est. Age	56.07407	Treatment	Cost	year extension	Est. Age	49.24242	Treatment	Cost	year extension	Est. Age	42.91246	Treatment	Cost	year extension	Est. Age	36.98653	Treatment	Cost	year extension	Est. Age	31.86364
526	2009652	N CALDWELL ST	1150	52	Local Street	11.77	52	Nothing	\$0	-1	12.77	43	Nothing	\$0	-1	13.77	36	Nothing	\$0	-1	14.77	30	Nothing	\$0	-1	15.77	25	Nothing	\$0	-1	16.77	20	Nothing	\$0	-1	17.77	17
527	3213726	WEDDING DR	2838	72	Local Street	9.28	72	Nothing	\$0	-1	10.28	64	Nothing	\$0	-1	11.28	56	Nothing	\$0	-1	12.28	47	Nothing	\$0	-1	13.28	40	Nothing	\$0	-1	14.28	33	Nothing	\$0	-1	15.28	27
528	2009567	E BROWNING ST	796	66	Local Street	10.13	66	Nothing	\$0	-1	11.13	57	Nothing	\$0	-1	12.13	49	Nothing	\$0	-1	13.13	41	Nothing	\$0	-1	14.13	34	Nothing	\$0	-1	15.13	28	Nothing	\$0	-1	16.13	23
529	5189049	SMITH GIN ST	307	78.36813187	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
530	6086050	ANDREW MELLON DR	964	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89
531	2009644	N BASTROP ST	1137	63	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22
532	5361652	PERNELLA RD	441	85.47	Local Street	6.75	86	Nothing	\$0	-1	7.75	81	Nothing	\$0	-1	8.75	75	Nothing	\$0	-1	9.75	68	Nothing	\$0	-1	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44
533	5365911	WT GALLAWAY ST	630	73.09	Local Street	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29
534	2031551	SAMARIA PA ST	596	53.56428571	Local Street	11.55	54	Nothing	\$0	-1	12.55	45	Nothing	\$0	-1	13.55	38	Nothing	\$0	-1	14.55	31	Nothing	\$0	-1	15.55	26	Nothing	\$0	-1	16.55	21	Nothing	\$0	-1	17.55	18
535	5115494	CABINET DR	1485	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
536	5306121	ALMODINE RD	2487	73.42	Local Street	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29
537	5937638	JAMIE DR	1026	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
538	2048116	RING DR	1335	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
539	2047702	BASTROP ST	971	62.26759171	Local Street	10.50	63	Nothing	\$0	-1	11.50	54	Nothing	\$0	-1	12.50	46	Nothing	\$0	-1	13.50	38	Nothing	\$0	-1	14.50	32	Nothing	\$0	-1	15.50	26	Nothing	\$0	-1	16.50	22
540	2009539	E RECTOR ST	1109	47.17840326	Local Street	12.25	48	Nothing	\$0	-1	13.25	40	Nothing	\$0	-1	14.25	33	Nothing	\$0	-1	15.25	27	Nothing	\$0	-1	16.25	23	Nothing	\$0	-1	17.25	19	Nothing	\$0	-1	18.25	16
541	2009635	N LAMPASAS ST	537	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21
542	5937636	JAMIE DR	1354	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48
544	5575469	LAPOYNOR ST	2421	78.79090909	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
545	2009560	N BURNET ST	1137	59	Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20
546	2048117	RING DR	2975	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
547	2009518	E LANE AVE	1157	48	Local Street	12.25	48	Nothing	\$0	-1	13.25	40	Nothing	\$0	-1	14.25	33	Nothing	\$0	-1	15.25	27	Nothing	\$0	-1	16.25	23	Nothing	\$0	-1	17.25	19	Nothing	\$0	-1	18.25	16
548	2038483	JARON DR	1188	80.31724138	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Nothing	\$0	-1	11.80	51	Nothing	\$0	-1	12.80	43	Nothing	\$0	-1	13.80	36
549	3213478	RING DR	2349	71.56496572	Local Street	9.28	72	Nothing	\$0	-1	10.28	64	Nothing	\$0	-1	11.28	56	Nothing	\$0	-1	12.28	47	Nothing	\$0	-1	13.28	40	Nothing	\$0	-1	14.28	33	Nothing	\$0	-1	15.28	27
550	2009596	E WHEELER ST	1123	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21
551	2009556	W BROWNING ST	1130	80	Local Street	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35
552	5365691	ANDREW JOHNSON DR	865	81.775	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
553	2009558	W BROWNING ST	1164	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
554	2009684	S LAMPASAS ST	1164	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
555	3213483	INDIAN OAK BND	1929	57.94391026	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19
556	5115502	FREEDOM HILL LN	1009	64	Local Street	10.38	64	Nothing	\$0	-1	11.38	55	Nothing	\$0	-1	12.38	47	Nothing	\$0	-1	13.38	39	Nothing	\$0	-1	14.38	32	Nothing	\$0	-1	15.38	27	Nothing	\$0	-1	16.38	22
557	5575483	S SAN MARCOS ST	713	80.5	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Nothing	\$0	-1	11.80	51	Nothing	\$0	-1	12.80	43	Nothing	\$0	-1	13.80	36
558	2045956	BASTROP ST	975	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
559	5366731	ANDREW JOHNSON DR	499	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
560	5328028	CARILLON WAY	854	84	Local Street	7.20	84	Nothing	\$0	-1	8.20	78	Nothing	\$0	-1	9.20	72	Nothing	\$0	-1	10.20	65	Nothing	\$0	-1	11.20	57	Nothing	\$0	-1	12.20	48	Nothing	\$0	-1	13.20	40
561	5709161	TALUS RD	1013	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85
562	5680171	BRECCIA RD	2008	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63
563	5081450	CLARA MARTIN RD	1226	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
564	2031543	W BOYCE ST	834	60.14487179	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
565	5366476	SMITH GIN ST	579	78.36813187	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Nothing	\$0	-1	12.17	48	Nothing	\$0	-1	13.17	40	Nothing	\$0	-1	14.17	34
566	3310535	HIGH SIERRA ST	1739	73	Local Street	9.14	73	Nothing	\$0	-1	10.14	65	Nothing	\$0	-1	11.14	57	Nothing	\$0	-1	12.14	48	Nothing	\$0	-1	13.14	41	Nothing	\$0	-1	14.14	34	Nothing	\$0	-1	15.14	28
567	2009590	N LOCKHART ST	1171	72.02777778	Local Street	9.14	73	Nothing	\$0	-1	10.14	65	Nothing	\$0	-1	11.14	57	Nothing	\$0	-1	12.14	48	Nothing	\$0	-1	13.14	41	Nothing	\$0	-1	14.14	34	Nothing	\$0			

Exhibit 5 – Scenario 2 (Worst-First) Analysis Table

PROJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0	Total	\$570,794		1	Total	\$562,095		2	Total	\$612,340		3	Total	\$579,181		4	Total	\$520,901		5	Total	\$575,788		5							
69.13105443						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost	year extension	Est. Age	59.42088	Treatment	Cost	year extension	Est. Age	53.58249	Treatment	Cost	year extension	Est. Age	49.32323	Treatment	Cost	year extension	Est. Age	44.37374	Treatment	Cost	year extension	Est. Age	40.35354
96	2009550	E TOWNES ST	1130	2.583077896	Local Street	31.00	3	Reconstructi	\$44,081	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
444	2009535	E RECTOR ST	1171	5.955828145	Local Street	28.00	6	Reconstructi	\$45,681	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
125	2009537	W TOWNES ST	1144	8.272722882	Local Street	25.00	9	Reconstructi	\$44,627	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
321	2009577	W WHEELER ST	1144	8.488167681	Local Street	25.00	9	Reconstructi	\$44,627	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
47	2009678	S SAN MARCOS ST	1061	12.86378205	Local Street	21.00	13	Reconstructi	\$41,390	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
230	2009701	S SAN MARCOS ST	1102	13.75510753	Local Street	20.00	14	Reconstructi	\$42,989	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
498	2031535	W BROWNING ST	913	15.67962963	Local Street	18.50	16	Reconstructi	\$35,616	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
591	2031540	LLANO ST	2397	15.86544621	Local Street	18.50	16	Reconstructi	\$93,507	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
469	2009570	E BROWNING ST	799	17.29411765	Local Street	17.70	18	Reconstructi	\$31,169	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
82	2009682	E CARRIE MANOR ST	1147	18.69802632	Local Street	17.30	19	Reconstructi	\$44,744	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
397	2009673	JESSIE ST	1126	19.95882353	Local Street	17.00	20	Reconstructi	\$43,925	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
489	2031537	N LAMPASAS ST	1498	20	Local Street	17.00	20	Reconstructi	\$58,437	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	
590	2009508	W LANE AVE	1150	19.24446387	Local Street	17.00	20	Nothing	\$0	-1	18.00	17	Reconstructi	\$44,862	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
70	2009554	E TOWNES ST	603	21	Local Street	16.75	21	Nothing	\$0	-1	17.75	17	Reconstructi	\$23,523	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
218	2009552	E TOWNES ST	1126	21	Local Street	16.75	21	Nothing	\$0	-1	17.75	17	Reconstructi	\$43,925	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
329	2009602	GREGG ST	1106	20.17926547	Local Street	16.75	21	Nothing	\$0	-1	17.75	17	Reconstructi	\$43,145	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
516	2009507	N CALDWELL ST	1082	22	Local Street	16.50	22	Nothing	\$0	-1	17.50	18	Reconstructi	\$42,209	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
158	3357814	KIMBRO WEST RD	4660	21.15	Primary Collector	16.50	22	Nothing	\$0	-1	17.50	18	Reconstructi	\$181,787	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
51	2009728	N BASTROP ST	896	22.8	Local Street	16.25	23	Nothing	\$0	-1	17.25	19	Reconstructi	\$34,953	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
144	2009544	W TOWNES ST	1161	23	Local Street	16.25	23	Nothing	\$0	-1	17.25	19	Reconstructi	\$45,291	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
443	2040246	W BRENHAM ST	1812	22.35	Local Street	16.25	23	Nothing	\$0	-1	17.25	19	Reconstructi	\$70,686	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
468	2009648	J F NAGLE	269	23.06646825	Local Street	16.00	24	Nothing	\$0	-1	17.00	20	Reconstructi	\$10,494	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
507	2009642	J F NAGLE	544	23.06646825	Local Street	16.00	24	Nothing	\$0	-1	17.00	20	Reconstructi	\$21,221	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
521	3299953	SMITH LN	658	25	Local Street	15.80	25	Nothing	\$0	-1	16.80	20	Nothing	\$0	-1	17.80	17	Reconstructi	\$25,669	100	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	
453	2009511	W LANE AVE	1168	26.12526455	Local Street	15.40	27	Nothing	\$0	-1	16.40	22	Nothing	\$0																								

Exhibit 5 – Scenario 2 (Worst-First) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0	Total	\$570,794		1	Total	\$562,095		2	Total	\$612,340		3	Total	\$579,181		4	Total	\$520,901		5	Total	\$575,788		5							
69.13105443						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost	year extension	Est. Age	59.42088	Treatment	Cost	year extension	Est. Age	53.58249	Treatment	Cost	year extension	Est. Age	49.32323	Treatment	Cost	year extension	Est. Age	44.37374	Treatment	Cost	year extension	Est. Age	40.35354
586	3225437	CARILLON WAY	544	55	Local Street	11.44	55	Nothing	\$0	-1	12.44	46	Nothing	\$0	-1	13.44	38	Nothing	\$0	-1	14.44	32	Nothing	\$0	-1	15.44	26	Nothing	\$0	-1	16.44	22	Nothing	\$0	-1	17.44	18	
254	3316867	WT GALLAWAY ST	1925	56	Local Street	11.33	56	Nothing	\$0	-1	12.33	47	Nothing	\$0	-1	13.33	39	Nothing	\$0	-1	14.33	33	Nothing	\$0	-1	15.33	27	Nothing	\$0	-1	16.33	22	Nothing	\$0	-1	17.33	18	
339	2031541	W EGGLESTON ST	851	56	Local Street	11.33	56	Nothing	\$0	-1	12.33	47	Nothing	\$0	-1	13.33	39	Nothing	\$0	-1	14.33	33	Nothing	\$0	-1	15.33	27	Nothing	\$0	-1	16.33	22	Nothing	\$0	-1	17.33	18	
403	2009666	N SAN MARCOS ST	1137	56	Local Street	11.33	56	Nothing	\$0	-1	12.33	47	Nothing	\$0	-1	13.33	39	Nothing	\$0	-1	14.33	33	Nothing	\$0	-1	15.33	27	Nothing	\$0	-1	16.33	22	Nothing	\$0	-1	17.33	18	
139	5302971	GREGG MANOR RD	3557	56.27901354	Major Arterial	11.22	57	Nothing	\$0	-1	12.22	48	Nothing	\$0	-1	13.22	40	Nothing	\$0	-1	14.22	33	Nothing	\$0	-1	15.22	27	Nothing	\$0	-1	16.22	23	Nothing	\$0	-1	17.22	19	
29	5189586	MANOR DOWNS RD	4860	56.66	Primary Collector	11.22	57	Nothing	\$0	-1	12.22	48	Nothing	\$0	-1	13.22	40	Nothing	\$0	-1	14.22	33	Nothing	\$0	-1	15.22	27	Nothing	\$0	-1	16.22	23	Nothing	\$0	-1	17.22	19	
11	3225432	CARILLON WAY	3482	58	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
49	2047706	BROWNSBORO CT	882	58	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
93	3500676	FOREST SAGE ST	1726	57.26553672	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
113	2009533	N BASTROP ST	561	57.94	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
266	5302967	GENOME DR	2242	57.59639831	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
272	2009521	N BASTROP ST	1082	57.94	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
420	2009643	E PARSONS ST	913	58	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
442	2009553	N BASTROP ST	1133	57.17967914	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
486	2009647	E BOYCE ST	1150	58	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
497	5619726	BALLERSTEDT RD	4412	57.25	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
555	3213483	INDIAN OAK BND	1929	57.94391026	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
604	3425857	GREGG LN	3603	57.14	Local Street	11.11	58	Nothing	\$0	-1	12.11	49	Nothing	\$0	-1	13.11	41	Nothing	\$0	-1	14.11	34	Nothing	\$0	-1	15.11	28	Nothing	\$0	-1	16.11	23	Nothing	\$0	-1	17.11	19	
57	2009692	E BURTON ST	1130	58.81321839	Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20	
78	2045820	MIZZEN ST	1002	59	Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20	
135	3384421	S LAMPASAS ST	1281	59	Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20	
545	2009560	N BURNET ST	1137	59	Local Street	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20	
1	3293227	LEXINGTON ST	11255	59	Primary Collector	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24	Nothing	\$0	-1	17.00	20	
19	5328024	TINKER ST	2043	59.4469075	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
22	3213472	CARRIAGE HILLS DR	1102	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
26	2009672	S LAMPASAS ST	1126	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
32	2009686	S CALDWELL ST	1119	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
34	2031526	N BURN																																				

Exhibit 5 – Scenario 2 (Worst-First) Analysis Table

PROJECT ID	SEGMENT ID	FULL NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI					2022 PCI					2023 PCI					2024 PCI					2025 PCI					2026 PCI					2027 PCI				
							0	Total	\$570,794			1	Total	\$562,095			2	Total	\$612,340			3	Total	\$579,181			4	Total	\$520,901			5	Total	\$575,788			5				
						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost	year extension	Est. Age	59.42088	Treatment	Cost	year extension	Est. Age	53.58249	Treatment	Cost	year extension	Est. Age	49.32323	Treatment	Cost	year extension	Est. Age	44.37374	Treatment	Cost	year extension	Est. Age	40.35354			
206	3316786	PASEO DE PRESIDENTE BLVD	1810	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20				
354	5095777	RING DR	1540	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20				
412	3225421	RING DR	1545	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20				
462	3316856	PASEO DE PRESIDENTE BLVD	1395	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20				
538	2048116	RING DR	1335	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20				
546	2048117	RING DR	2975	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20				
5	5081486	ELLARY LN	2136	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
129	3316861	JAMES MANOR ST	3386	60.27323777	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
131	3192852	CUMMINS WAY	4237	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
182	2009599	W EGGLESTON ST	1137	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
229	2009674	W CARRIE MANOR ST	1171	60.13095238	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
334	2009620	E EGGLESTON ST	1119	60.07352941	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
392	5189047	JAMES MANOR ST	2501	60.97526316	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
395	5081459	CLARA MARTIN RD	878	60.73333333	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
436	2009636	N LA GRANGE ST	1116	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
448	2009504	N BASTROP ST	1061	60.59090909	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
564	2031543	W BOYCE ST	834	60.14487179	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
599	2045823	TOPSAIL DR	582	60.46666667	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
583	3346012	GREGG MANOR RD	10523	60.88967136	Major Arterial	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
320	3225422	RING DR	4900	61	Primary Collector	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21				
6	2046045	ATHENS ST	1009	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21				
43	3225431	SNOW LN	3114	61.408102	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21				
142	2009697	S BASTROP ST	1216	61.59117965	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21				
159	3192808	STONERIDGE GAP LN	1047	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21				
177	2047415	OZ RD	520	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21				
223	5091124	JOY LEE LN	1206	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21				
236	3310498	CARRIAGE HILLS DR	971	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45																								

Exhibit 5 – Scenario 2 (Worst-First) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	Est. Age	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI						
								0	Total	\$570,794		1	Total	\$562,095		2	Total	\$612,340		3	Total	\$579,181		4	Total	\$520,901		5	Total	\$575,788		5						
						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost	year extension	Est. Age	59.42088	Treatment	Cost	year extension	Est. Age	53.58249	Treatment	Cost	year extension	Est. Age	49.32323	Treatment	Cost	year extension	Est. Age	44.37374	Treatment	Cost	year extension	Est. Age	40.35354
553	2009558	W BROWNING ST	1164	67	Local Street	10.00		67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
554	2009684	S LAMPASAS ST	1164	67	Local Street	10.00		67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
559	5366731	ANDREW JOHNSON DR	499	67	Local Street	10.00		67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
94	2009717	E BRENHAM ST	1675	67	Primary Collector	10.00		67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Nothing	\$0	-1	13.00	42	Nothing	\$0	-1	14.00	35	Nothing	\$0	-1	15.00	29	Nothing	\$0	-1	16.00	24
31	5328042	CARILLON WAY	493	68	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
58	2031556	BRENHAM ST	3320	67.42021277	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
133	3192828	WATERFORD RUN WAY	1361	68	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
145	5189045	SMITH GIN ST	2611	68	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
295	5398996	WATERFORD RUN WAY	1278	68	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
304	2031555	BURTON ST	2904	67.71421534	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
316	3192818	STONEWATER BLVD	982	68	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
417	2045950	MORGANS POINT ST	3176	67.55446727	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
429	3316922	NELSON HOUSER ST	2942	67.83834499	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
452	2046041	LIBERTY ST	3169	68	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
504	5095767	CARILLON WAY	489	68	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
523	3287743	CARRIAGE HILLS DR	234	68	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
580	2009683	S BASTROP ST	1202	68	Local Street	9.84		68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
183	2045945	MURCHISON ST	1991	69	Local Street	9.70		69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
268	2037942	MURCHISON ST	1006	69	Local Street	9.70		69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
310	2043994	HAMILTON POINT CIR	999	68.66	Local Street	9.70		69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
318	3192835	PEBBLE RUN PATH	3203	68.77181615	Local Street	9.70		69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
362	2043764	HAMILTON POINT CIR	4815	68.66	Local Street	9.70		69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
408	2044981	MIZZEN ST	1230	68.68677098	Local Street	9.70		69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
39	2046044	ATHENS ST	1006	70	Local Street	9.56		70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26
130	2045822	TOPSAIL DR	3055	69.5	Local Street	9.56		70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing				

Exhibit 5 – Scenario 2 (Worst-First) Analysis Table

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):				2021 PCI	0 Total	\$570,794		2022 PCI	1 Total	\$562,095		2023 PCI	2 Total	\$612,340		2024 PCI	3 Total	\$579,181		2025 PCI	4 Total	\$520,901		2026 PCI	5 Total	\$575,788		2027 PCI	5																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
					Year	Est. Age	Treatment	Cost																											Pavement Life Adjustment	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
			69.13105443		Average PCI		Est. Age	69.39057	Treatment	Cost		Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost		year extension	Est. Age	59.42088	Treatment	Cost		year extension	Est. Age	53.58249	Treatment	Cost		year extension	Est. Age	49.32323	Treatment	Cost		year extension	Est. Age	44.37374	Treatment	Cost		year extension	Est. Age	40.35354	Treatment	Cost		year extension																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
53	5628797	ARTHUR VANDENBURG WAY	2480	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

Exhibit 5 – Scenario 2 (Worst-First) Analysis Table

PROJECT ID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	Est. Age	2021 PCI				Est. Age	2022 PCI				Est. Age	2023 PCI				Est. Age	2024 PCI				Est. Age	2025 PCI				Est. Age	2026 PCI				Est. Age	2027 PCI			
								0	Total	\$570,794	Pavement Life Adjustment		1	Total	\$562,095	year extension		2	Total	\$612,340	year extension		3	Total	\$579,181	year extension		4	Total	\$520,901	year extension		5	Total	\$575,788	year extension		6	Total	\$520,901	year extension
69.13105443						Average PCI	69.39057	Treatment	Cost		64.44613	Treatment	Cost		59.42088	Treatment	Cost		53.58249	Treatment	Cost		49.32323	Treatment	Cost		44.37374	Treatment	Cost		40.35354	Treatment	Cost								
147	5366798	HERBERT HOOVER DR	1223	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
163	5361682	ALMODINE RD	679	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
171	5361684	STONERIDGE GAP LN	551	81.55263158	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
193	5420531	GROVER CLEVELAND WAY	734	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
195	5937654	JOHN MARSHALL BND	1068	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
246	5702656	HENRY CLAY DR	1295	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
262	5365611	ANDREW JOHNSON DR	985	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
303	5625893	PERLANGE PASS	451	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
317	5411749	WOODROW WILSON ST	1702	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
322	5373096	HERBERT HOOVER DR	276	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
374	5361694	JAMIE DR	1078	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
421	5365631	ANDREW JOHNSON DR	1126	81.12698413	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
439	5679362	ROSINCA RD	1082	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
459	5937660	SAMUEL ADAMS DR	1113	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
475	5381228	O'BRIEN CT	830	81.21428571	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
494	5625451	ANDREW JACKSON ST	1037	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
537	5937638	JAMIE DR	1026	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
552	5365691	ANDREW JOHNSON DR	865	81.775	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
568	5428055	STRATA RD	1009	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
597	5412076	WOODROW WILSON ST	1106	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
72	5625369	CLARA MARTIN RD	978	82.26876877	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39				
27	5628780	SAMUEL WELCH WAY	534	82.37	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39				
200	5629059	SAMUEL WELCH WAY	699	82.36666667	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39				
211	5420554	MARTIN VAN BUREN LN	524	82.35909091	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1	13.40	39				
234	2036451	HAMILTON POINT CIR	747	82.75	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Nothing	\$0	-1	12.40	46	Nothing	\$0	-1						

Exhibit 5 – Scenario 2 (Worst-First) Analysis Table

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0	Total	\$570,794		1	Total	\$562,095		2	Total	\$612,340		3	Total	\$579,181		4	Total	\$520,901		5	Total	\$575,788		5							
						Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	64.44613	Treatment	Cost	year extension	Est. Age	59.42088	Treatment	Cost	year extension	Est. Age	53.58249	Treatment	Cost	year extension	Est. Age	49.32323	Treatment	Cost	year extension	Est. Age	44.37374	Treatment	Cost	year extension	Est. Age	40.35354	
69.13105443						Average PCI	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50
502	5420523	GROVER CLEVELAND WAY	861	88.5	Local Street		5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
14	5399002	STONERIDGE GAP LN	599	89.21176471	Local Street		5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
40	5420533	WILLIAM H TAFT LN	579	89.88636364	Local Street		5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
248	5937668	PATRICK HENRY ST	434	90	Local Street		5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
282	5381151	INTEGRITY BLVD	1185	90	Local Street		5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
292	5937666	GEORGE MASON AVE	369	90	Local Street		5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
410	2036920	TREVIN CV	672	90	Local Street		5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
437	5702643	MIKE MANSFIELD RD	989	90	Local Street		5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
598	5428063	RIPRAP DR	599	90	Local Street		5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52
61	5380241	ESTUARY RD	613	90.46875	Local Street		5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
109	5361909	PERNELLA RD	482	91	Local Street		5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
194	5625891	HUBERT R HUMPHREY RD	1082	90.5	Local Street		5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
196	5805702	PYRITE RD	1102	91	Local Street		5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
241	5709159	SHALESTONE WAY	978	91	Local Street		5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
407	5937672	ALEXANDER HAMILTON LN	441	91	Local Street		5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56
89	5575471	LAPOYNOR ST	1002	91.5	Local Street		5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
235	5679366	ROSINCA RD	1071	91.5	Local Street		5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
343	5361692	JAMIE DR	1082	91.5	Local Street		5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
353	5709212	ARKOSE ST	1044	92	Local Street		5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
588	5625460	ANDREW JACKSON ST	968	91.46428571	Local Street		5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59
36	5805698	PYRITE RD	1068	92.5	Local Street		4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63
430	3192817	STONEWATER BLVD	661	92.5	Local Street		4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63
483	5679368	ROSINCA RD	1068	92.5	Local Street		4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63
562	5680171	BRECCIA RD	2008	92.5	Local Street		4.50	93	Nothing	\$0	-1	5.50	90	Nothing	\$0	-1	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63
77	3213480	PRAIRIE SAGE CV	637	93.33333333	Local Street		4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67
249	5680071	INSELBERG DR	706	94	Local Street		4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67
192	5714774	SKIMMER RUN	1080	94	Primary Collector		4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67
511	3287744	CARRIAGE HILLS DR	705	93.33333333	Primary Collector		4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67
148	5714557	RING DR	7890	97.5	Primary Collector		2.00	98	Nothing	\$0	-1	3.00																										

Exhibit 6 – Scenario 3 (Proactive Mill and Overlay) Analysis Table

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI						
							0	Total	\$557,773		1	Total	\$566,808		2	Total	\$550,102		3	Total	\$533,994		4	Total	\$560,735		5	Total	\$572,017		5						
69.13105443						Average PCI	69.39057	Treatment	Cost	year extension	Est. Age	64.04714	Treatment	Cost	year extension	Est. Age	59.57407	Treatment	Cost	year extension	Est. Age	55.35859	Treatment	Cost	year extension	Est. Age	51.1936	Treatment	Cost	year extension	Est. Age	48.63131	Treatment	Cost	year extension	Est. Age	47.31481
96	2009550	E TOWNES ST	1130	2.583077896	Local Street	31.00	3	Nothing	\$0	-1	32.00	2	Nothing	\$0	-1	33.00	1	Nothing	\$0	-1	34.00	0	Nothing	\$0	-1	35.00	0	Nothing	\$0	-1	36.00	0	Nothing	\$0	-1	37.00	0
444	2009535	E RECTOR ST	1171	5.955828145	Local Street	28.00	6	Nothing	\$0	-1	29.00	5	Nothing	\$0	-1	30.00	4	Nothing	\$0	-1	31.00	3	Nothing	\$0	-1	32.00	2	Nothing	\$0	-1	33.00	1	Nothing	\$0	-1	34.00	0
125	2009537	W TOWNES ST	1144	8.272722882	Local Street	25.00	9	Nothing	\$0	-1	26.00	8	Nothing	\$0	-1	27.00	7	Nothing	\$0	-1	28.00	6	Nothing	\$0	-1	29.00	5	Nothing	\$0	-1	30.00	4	Nothing	\$0	-1	31.00	3
321	2009577	W WHEELER ST	1144	8.488167681	Local Street	25.00	9	Nothing	\$0	-1	26.00	8	Nothing	\$0	-1	27.00	7	Nothing	\$0	-1	28.00	6	Nothing	\$0	-1	29.00	5	Nothing	\$0	-1	30.00	4	Nothing	\$0	-1	31.00	3
47	2009678	S SAN MARCOS ST	1061	12.86378205	Local Street	21.00	13	Nothing	\$0	-1	22.00	12	Nothing	\$0	-1	23.00	11	Nothing	\$0	-1	24.00	10	Nothing	\$0	-1	25.00	9	Nothing	\$0	-1	26.00	8	Nothing	\$0	-1	27.00	7
230	2009701	S SAN MARCOS ST	1102	13.75510753	Local Street	20.00	14	Nothing	\$0	-1	21.00	13	Nothing	\$0	-1	22.00	12	Nothing	\$0	-1	23.00	11	Nothing	\$0	-1	24.00	10	Nothing	\$0	-1	25.00	9	Nothing	\$0	-1	26.00	8
498	2031535	W BROWNING ST	913	15.67962963	Local Street	18.50	16	Nothing	\$0	-1	19.50	14	Nothing	\$0	-1	20.50	13	Nothing	\$0	-1	21.50	12	Nothing	\$0	-1	22.50	11	Nothing	\$0	-1	23.50	10	Nothing	\$0	-1	24.50	9
591	2031540	LLANO ST	2397	15.86544621	Local Street	18.50	16	Nothing	\$0	-1	19.50	14	Nothing	\$0	-1	20.50	13	Nothing	\$0	-1	21.50	12	Nothing	\$0	-1	22.50	11	Nothing	\$0	-1	23.50	10	Nothing	\$0	-1	24.50	9
469	2009570	E BROWNING ST	799	17.29411765	Local Street	17.70	18	Nothing	\$0	-1	18.70	15	Nothing	\$0	-1	19.70	14	Nothing	\$0	-1	20.70	13	Nothing	\$0	-1	21.70	12	Nothing	\$0	-1	22.70	11	Nothing	\$0	-1	23.70	10
82	2009682	E CARRIE MANOR ST	1147	18.69802632	Local Street	17.30	19	Nothing	\$0	-1	18.30	16	Nothing	\$0	-1	19.30	14	Nothing	\$0	-1	20.30	13	Nothing	\$0	-1	21.30	12	Nothing	\$0	-1	22.30	11	Nothing	\$0	-1	23.30	10
397	2009673	JESSIE ST	1126	19.95882353	Local Street	17.00	20	Nothing	\$0	-1	18.00	17	Nothing	\$0	-1	19.00	15	Nothing	\$0	-1	20.00	14	Nothing	\$0	-1	21.00	13	Nothing	\$0	-1	22.00	12	Nothing	\$0	-1	23.00	11
489	2031537	N LAMPASAS ST	1498	20	Local Street	17.00	20	Nothing	\$0	-1	18.00	17	Nothing	\$0	-1	19.00	15	Nothing	\$0	-1	20.00	14	Nothing	\$0	-1	21.00	13	Nothing	\$0	-1	22.00	12	Nothing	\$0	-1	23.00	11
590	2009508	W LANE AVE	1150	19.24446387	Local Street	17.00	20	Nothing	\$0	-1	18.00	17	Nothing	\$0	-1	19.00	15	Nothing	\$0	-1	20.00	14	Nothing	\$0	-1	21.00	13	Nothing	\$0	-1	22.00	12	Nothing	\$0	-1	23.00	11
70	2009554	E TOWNES ST	603	21	Local Street	16.75	21	Nothing	\$0	-1	17.75	17	Nothing	\$0	-1	18.75	15	Nothing	\$0	-1	19.75	14	Nothing	\$0	-1	20.75	13	Nothing	\$0	-1	21.75	12	Nothing	\$0	-1	22.75	11
218	2009552	E TOWNES ST	1126	21	Local Street	16.75	21	Nothing	\$0	-1	17.75	17	Nothing	\$0	-1	18.75	15	Nothing	\$0	-1	19.75	14	Nothing	\$0	-1	20.75	13	Nothing	\$0	-1	21.75	12	Nothing	\$0	-1	22.75	11
329	2009602	GREGG ST	1106	20.17926547	Local Street	16.75	21	Nothing	\$0	-1	17.75	17	Nothing	\$0	-1	18.75	15	Nothing	\$0	-1	19.75	14	Nothing	\$0	-1	20.75	13	Nothing	\$0	-1	21.75	12	Nothing	\$0	-1	22.75	11
516	2009507	N CALDWELL ST	1082	22	Local Street	16.50	22	Nothing	\$0	-1	17.50	18	Nothing	\$0	-1	18.50	16	Nothing	\$0	-1	19.50	14	Nothing	\$0	-1	20.50	13	Nothing	\$0	-1	21.50	12	Nothing	\$0	-1	22.50	11
158	3357814	KIMBRO WEST RD	4660	21.15	Primary Collector	16.50	22	Nothing	\$0	-1	17.50	18	Nothing	\$0	-1	18.50	16	Nothing	\$0	-1	19.50	14	Nothing	\$0	-1	20.50	13	Nothing	\$0	-1	21.50	12	Nothing	\$0	-1	22.50	11
51	2009728	N BASTROP ST	896	22.8	Local Street	16.25	23	Nothing	\$0	-1	17.25	19	Nothing	\$0	-1	18.25	16	Nothing	\$0	-1	19.25	14	Nothing	\$0	-1	20.25	13	Nothing	\$0	-1	21.25	12	Nothing	\$0	-1	22.25	11
144	2009544	W TOWNES ST	1161	23	Local Street	16.25	23	Nothing	\$0	-1	17.25	19	Nothing	\$0	-1	18.25	16	Nothing	\$0	-1	19.25	14	Nothing	\$0	-1	20.25	13	Nothing	\$0	-1	21.25	12	Nothing	\$0	-1	22.25	11
443	2040246	W BRENHAM ST	1812	22.35	Local Street	16.25	23	Nothing	\$0	-1	17.25	19	Nothing	\$0	-1	18.25	16	Nothing	\$0	-1	19.25	14	Nothing	\$0	-1	20.25	13	Nothing	\$0	-1	21.25	12	Nothing	\$0	-1	22.25	11
468	2009648	J F NAGLE	269	23.06646825	Local Street	16.00	24	Nothing	\$0	-1	17.00	20	Nothing	\$0	-1	18.00	17	Nothing	\$0	-1	19.00	15	Nothing	\$0	-1	20.00	14	Nothing	\$0	-1	21.00	13	Nothing	\$0	-1	22.00	12
507	2009642	J F NAGLE	544	23.06646825	Local Street	16.00	24	Nothing	\$0	-1	17.00	20	Nothing	\$0	-1	18.00	17	Nothing	\$0	-1	19.00	15	Nothing	\$0	-1	20.00	14	Nothing	\$0	-1	21.00	13	Nothing	\$0	-1	22.00	12
521	3299953	SMITH LN	658	25	Local Street	15.80	25	Nothing	\$0	-1	16.80	20	Nothing	\$0	-1	17.80	17	Nothing	\$0	-1	18.80	15	Nothing	\$0	-1	19.80	14	Nothing	\$0	-1	20.80	13	Nothing	\$0	-1	21.80	12
453	2009511	W LANE AVE	1168	26.12526455	Local Street	15.40	27	Nothing	\$0	-1	16.40	22	Nothing	\$0	-1	17.40	18	Nothing	\$0	-1	18.40	16	Nothing	\$0	-1	19.40	14	Nothing	\$0	-1	20.40						

Exhibit 6 – Scenario 3 (Proactive Mill and Overlay) Analysis Table

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0 Total		\$557,773		1 Total		\$566,808		2 Total		\$550,102		3 Total		\$533,994		4 Total		\$560,735		5 Total		\$572,017		5							
							Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	64.04714	Treatment	Cost	year extension	Est. Age	59.57407	Treatment	Cost	year extension	Est. Age	55.35859	Treatment	Cost	year extension	Est. Age	51.1936	Treatment	Cost	year extension	Est. Age	48.63131	Treatment	Cost	year extension	Est. Age	47.31481
382	2031533	W TOWNES ST	844	54.5	Local Street	Average PCI	11.44	55	Nothing	\$0	-1	12.44	46	Nothing	\$0	-1	13.44	38	Nothing	\$0	-1	14.44	32	Nothing	\$0	-1	15.44	26	Nothing	\$0	-1	16.44	22	Nothing	\$0	-1	17.44	18
450	2009605	E WHEELER ST	248	55	Local Street		11.44	55	Nothing	\$0	-1	12.44	46	Nothing	\$0	-1	13.44	38	Nothing	\$0	-1	14.44	32	Nothing	\$0	-1	15.44	26	Nothing	\$0	-1	16.44	22	Nothing	\$0	-1	17.44	18
586	3225437	CARILLON WAY	544	55	Local Street		11.44	55	Nothing	\$0	-1	12.44	46	Nothing	\$0	-1	13.44	38	Nothing	\$0	-1	14.44	32	Nothing	\$0	-1	15.44	26	Nothing	\$0	-1	16.44	22	Nothing	\$0	-1	17.44	18
254	3316867	WT GALLAWAY ST	1925	56	Local Street		11.33	56	Nothing	\$0	-1	12.33	47	Nothing	\$0	-1	13.33	39	Nothing	\$0	-1	14.33	33	Nothing	\$0	-1	15.33	27	Nothing	\$0	-1	16.33	22	Nothing	\$0	-1	17.33	18
339	2031541	W EGLESTON ST	851	56	Local Street		11.33	56	Mill and Ove	\$14,161	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
403	2009666	N SAN MARCOS ST	1137	56	Local Street		11.33	56	Mill and Ove	\$18,920	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
139	5302971	GREGG MANOR RD	3557	56.27901354	Major Arterial		11.22	57	Mill and Ove	\$59,188	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
29	5189586	MANOR DOWNS RD	4860	56.66	Primary Collector		11.22	57	Mill and Ove	\$80,870	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
11	3225432	CARILLON WAY	3482	58	Local Street		11.11	58	Mill and Ove	\$57,940	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
49	2047706	BROWNSBORO CT	882	58	Local Street		11.11	58	Mill and Ove	\$14,676	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
93	3500676	FOREST SAGE ST	1726	57.26553672	Local Street		11.11	58	Mill and Ove	\$28,721	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
113	2009533	N BASTROP ST	561	57.94	Local Street		11.11	58	Mill and Ove	\$9,335	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
266	5302967	GENOME DR	2242	57.59639831	Local Street		11.11	58	Mill and Ove	\$37,307	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
272	2009521	N BASTROP ST	1082	57.94	Local Street		11.11	58	Mill and Ove	\$18,004	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
420	2009643	E PARSONS ST	913	58	Local Street		11.11	58	Mill and Ove	\$15,192	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
442	2009553	N BASTROP ST	1133	57.17967914	Local Street		11.11	58	Mill and Ove	\$18,853	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
486	2009647	E BOYCE ST	1150	58	Local Street		11.11	58	Mill and Ove	\$19,136	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
497	5619726	BALLERSTEDT RD	4412	57.25	Local Street		11.11	58	Mill and Ove	\$73,416	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
555	3213483	INDIAN OAK BND	1929	57.94391026	Local Street		11.11	58	Mill and Ove	\$32,099	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
604	3425857	GREGG LN	3603	57.14	Local Street		11.11	58	Mill and Ove	\$59,954	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92
57	2009692	E BURTON ST	1130	58.81321839	Local Street		11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$18,803	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
78	2045820	MIZZEN ST	1002	59	Local Street		11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$16,673	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
135	3384421	S LAMPASAS ST	1281	59	Local Street		11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$21,316	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
545	2009560	N BURNET ST	1137	59	Local Street		11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$18,920	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
1	3293227	LEXINGTON ST	11255	59	Primary Collector		11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$187,283	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
19	5328024	TINKER ST	2043	59.4469075	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$33,996	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
22	3213472	CARRIAGE HILLS DR	1102	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,337	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
26	2009672	S LAMPASAS ST	1126	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,737	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
32	2009686	S CALDWELL ST	1119	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,620	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
34	2031526	N BURNET ST	1664	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$27,689	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
35	3192810	STONERIDGE GAP LN	2335	59.20281385	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$38,854	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
48	3192801	STONERIDGE GAP LN	1106	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,404	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
84	2047705	ATHENS ST	486	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$8,087	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
110	5081453	CLARA MARTIN RD	661	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$10,999	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
118	2046048	CANTON CT	565	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$9,402	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
134	5302963	TILLGANG PASS	2421	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$40,285	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
136	2044982	MIZZEN ST	1002	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$16,673	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
154	2045824	MAXA DR	1002	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$16,673	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
162	5081455	CLARA MARTIN RD	589	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$9,801	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
165	2044975	MAXA DR	1037	60	Local Street		10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$17,256	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94
170	3225423	WEDDING DR	1133	60	Local Street		10.8																															

Exhibit 6 – Scenario 3 (Proactive Mill and Overlay) Analysis Table

OBJECTI D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0 Total	\$557,773			1 Total	\$566,808			2 Total	\$550,102			3 Total	\$533,994			4 Total	\$560,735			5 Total	\$572,017			5							
						Average PCI	Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	64.04714	Treatment	Cost	year extension	Est. Age	59.57407	Treatment	Cost	year extension	Est. Age	55.35859	Treatment	Cost	year extension	Est. Age	51.1936	Treatment	Cost	year extension	Est. Age	48.63131	Treatment	Cost	year extension	Est. Age	47.31481
108	3213469	CARRIAGE HILLS DR	1595	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
164	3213471	CARRIAGE HILLS DR	1895	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
169	3316808	PASEO DE PRESIDENTE BLVD	1610	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
198	3316812	PASEO DE PRESIDENTE BLVD	1425	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
206	3316786	PASEO DE PRESIDENTE BLVD	1810	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
354	5095777	RING DR	1540	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
412	3225421	RING DR	1545	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
462	3316856	PASEO DE PRESIDENTE BLVD	1395	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
538	2048116	RING DR	1335	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
546	2048117	RING DR	2975	60	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20	
5	5081486	ELLARY LN	2136	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
129	3316861	JAMES MANOR ST	3386	60.27323777	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
131	3192852	CUMMINS WAY	4237	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
182	2009599	W EGGLESTON ST	1137	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
229	2009674	W CARRIE MANOR ST	1171	60.13095238	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
334	2009620	E EGGLESTON ST	1119	60.07352941	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
392	5189047	JAMES MANOR ST	2501	60.97526316	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
395	5081459	CLARA MARTIN RD	878	60.73333333	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
436	2009636	N LA GRANGE ST	1116	61	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
448	2009504	N BASTROP ST	1061	60.59090909	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
564	2031543	W BOYCE ST	834	60.14487179	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
599	2045823	TOPSAIL DR	582	60.46666667	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
583	3346012	GREGG MANOR RD	10523	60.88967136	Major Arterial	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
320	3225422	RING DR	4900	61	Primary Collector	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21	
6	2046045	ATHENS ST	1009	62	Local Street	10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing					

Exhibit 6 – Scenario 3 (Proactive Mill and Overlay) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):				2021 PCI	2022 PCI				2023 PCI	2024 PCI				2025 PCI	2026 PCI				2027 PCI													
					Year	0 Total	\$557,773			1 Total	\$566,808	2 Total	\$550,102		3 Total	\$533,994	4 Total	\$560,735		5 Total	\$572,017	5															
					Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	64.04714	Treatment	Cost	year extension	Est. Age	55.35859	Treatment	Cost	year extension	Est. Age	51.1936	Treatment	Cost	year extension	Est. Age	48.63131	Treatment	Cost	year extension	Est. Age	47.31481						
293	2031545	E EGGLESTON ST	1471	66.21621622	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96					
309	5091115	JOY LEE LN	1006	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$16,740	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
385	3225434	CARILLON WAY	489	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$8,137	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
425	5081489	JONAH LEE CT	1119	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$18,620	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
465	3192805	STONERIDGE GAP LN	482	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$8,020	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
535	5115494	CABINET DR	1485	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$24,710	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
553	2009558	W BROWNING ST	1164	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$19,369	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
554	2009684	S LAMPASAS ST	1164	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$19,369	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
559	5366731	ANDREW JOHNSON DR	499	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$8,303	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
94	2009717	E BRENHAM ST	1675	67	Primary Collector	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$27,872	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
31	5328042	CARILLON WAY	493	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$8,204	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
58	2031556	BRENHAM ST	3320	67.42021277	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$55,245	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
133	3192828	WATERFORD RUN WAY	1361	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$22,647	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
145	5189045	SMITH GIN ST	2611	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$43,447	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
295	5398996	WATERFORD RUN WAY	1278	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$21,266	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
304	2031555	BURTON ST	2904	67.71421534	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$48,323	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
316	3192818	STONEWATER BLVD	982	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$16,340	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
417	2045950	MORGANS POINT ST	3176	67.55446727	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$52,849	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
429	3316922	NELSON HOUSER ST	2942	67.83834499	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$48,955	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96
452	2046041	LIBERTY ST	3169	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
504	5095767	CARILLON WAY	489	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
523	3287743	CARRIAGE HILLS DR	234	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
580	2009683	S BASTROP ST	1202	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24
183	2045945	MURCHISON ST	1991	69	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25
268	2037942	MURCHISON ST	1006	69	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0								

Exhibit 6 – Scenario 3 (Proactive Mill and Overlay) Analysis Table

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI								
							0	Total	\$557,773		1	Total	\$566,808		2	Total	\$550,102		3	Total	\$533,994		4	Total	\$560,735		5	Total	\$572,017		5								
						69.13105443	Average PCI	Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	64.04714	Treatment	Cost	year extension	Est. Age	59.57407	Treatment	Cost	year extension	Est. Age	55.35859	Treatment	Cost	year extension	Est. Age	51.1936	Treatment	Cost	year extension	Est. Age	48.63131	Treatment	Cost	year extension	Est. Age	47.31481
327	3316919	NELSON HOUSER ST	1102	74.37210648	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30		
482	5366463	NELSON HOUSER ST	958	74.12	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30		
503	5189043	NELSON HOUSER ST	2246	74.12	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30		
601	3213511	DOOR BELL DR	2976	74.52352941	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30		
258	3316734	PASEO DE PRESIDENTE BLVD	2975	74.9463357	Primary Collector	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30		
37	5680251	TUFF RD	3420	75.14179104	Local Street	8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Nothing	\$0	-1	12.68	44	Nothing	\$0	-1	13.68	37	Nothing	\$0	-1	14.68	31		
106	2036450	TREVIN CV	3355	75.5	Local Street	8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Nothing	\$0	-1	12.68	44	Nothing	\$0	-1	13.68	37	Nothing	\$0	-1	14.68	31		
471	5306127	CALLAN CT	2122	75.54	Local Street	8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Nothing	\$0	-1	12.68	44	Nothing	\$0	-1	13.68	37	Nothing	\$0	-1	14.68	31		
53	5628797	ARTHUR VANDENBURG WAY	2480	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32		
54	2009581	E WHEELER ST	1171	76.96732955	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32		
167	5625448	HUBERT R HUMPHREY RD	2914	76.4350496	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32		
219	5420525	GROVER CLEVELAND WAY	2807	76.26864035	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32		
231	5625462	ANDREW JACKSON ST	2907	76.75973662	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32		
280	5937646	SAMUEL ADAMS DR	2804	77	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32		
387	5366435	PERLANGE PASS	2607	76.07058824	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32		
455	5420551	HARRY S TRUMAN DR	2997	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32		
499	5361686	JAMIE DR	1082	76.58918618	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32		
522	5428061	RIPRAP DR	2649	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32		
149	5428053	STRATA RD	1602	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33		
150	5366431	PERLANGE PASS	1226	77.11111111	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33		
190	5373098	ANDREW JOHNSON DR	200	77.83	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33		
203	2009573	W WHEELER ST	1113	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33		
245	5366708	ANDREW JOHNSON DR	1440	77.82734275	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33		
251	5081469	PERLANGE PASS	592	77.11	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.34	33		
328	2045953	BASTROP ST	1939	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Nothing	\$0	-1	12.34	47	Nothing	\$0	-1	13.34	39	Nothing	\$0	-1	14.3			

Exhibit 6 – Scenario 3 (Proactive Mill and Overlay) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):				2021 PCI	2022 PCI				2023 PCI	2024 PCI				2025 PCI	2026 PCI				2027 PCI													
					Year	0 Total	\$557,773			1 Total	\$566,808	2 Total	\$550,102		3 Total	\$533,994	4 Total	\$560,735		5 Total	\$572,017	5															
					Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	64.04714	Treatment	Cost	year extension	Est. Age	59.57407	Treatment	Cost	year extension	Est. Age	55.35859	Treatment	Cost	year extension	Est. Age	51.1936	Treatment	Cost	year extension	Est. Age	48.63131	Treatment	Cost	year extension	Est. Age	47.31481	
					Average PCI																																
576	5628832	SAMUEL WELCH WAY	1767	80.5	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Nothing	\$0	-1	11.80	51	Nothing	\$0	-1	12.80	43	Nothing	\$0	-1	13.80	36
9	5115499	FREEDOM HILL LN	665	81.75	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
21	5361678	TINAJERO WAY	3655	81.33108974	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
24	5625350	ANDREW JOHNSON DR	417	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
38	5095781	CASTING DR	730	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
90	5680268	TALUS RD	2397	81.97058824	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
92	5365571	ANDREW JOHNSON DR	558	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
104	5628802	ROBERT WAGNER BND	1929	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
107	5412080	PERLANGE PASS	555	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
121	5575461	CARRIZO SPRINGS PATH	896	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
147	5366798	HERBERT HOOVER DR	1223	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
163	5361682	ALMODINE RD	679	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
171	5361684	STONERIDGE GAP LN	551	81.55263158	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
193	5420531	GROVER CLEVELAND WAY	734	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
195	5937654	JOHN MARSHALL BND	1068	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
246	5702656	HENRY CLAY DR	1295	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
262	5365611	ANDREW JOHNSON DR	985	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
303	5625893	PERLANGE PASS	451	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
317	5411749	WOODROW WILSON ST	1702	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
322	5373096	HERBERT HOOVER DR	276	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
374	5361694	JAMIE DR	1078	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
421	5365631	ANDREW JOHNSON DR	1126	81.12698413	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
439	5679362	ROSINCA RD	1082	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
459	5937660	SAMUEL ADAMS DR	1113	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37
475	5381228	OBRIEN CT	830	81.21428571	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing																			

Exhibit 6 – Scenario 3 (Proactive Mill and Overlay) Analysis Table

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0 Total		\$557,773		1 Total		\$566,808		2 Total		\$550,102		3 Total		\$533,994		4 Total		\$560,735		5 Total		\$572,017		5							
69.13105443						Average PCI	Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	64.04714	Treatment	Cost	year extension	Est. Age	59.57407	Treatment	Cost	year extension	Est. Age	55.35859	Treatment	Cost	year extension	Est. Age	51.1936	Treatment	Cost	year extension	Est. Age	48.63131	Treatment	Cost	year extension	Est. Age	47.31481
62	5625458	ANDREW JACKSON ST	1033	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Mill and Ove	\$17,189	15	0.00	100	
86	5937640	SHOOTER MC GAVIN DR	1161	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Mill and Ove	\$19,319	15	0.00	100	
88	5381176	KIRK RUDY PL	1144	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Mill and Ove	\$19,036	15	0.00	100	
157	5702661	GEORGE NORRIS	1030	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Mill and Ove	\$17,139	15	0.00	100	
217	5679354	RIPRAP DR	737	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48	
256	5428057	RIPRAP DR	334	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48	
290	2009515	N LA GRANGE ST	889	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48	
396	5306093	JAMIE DR	1016	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48	
479	5365651	ANDREW JOHNSON DR	1409	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48	
513	5361656	PERNELLA RD	985	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48	
542	5937636	JAMIE DR	1354	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Nothing	\$0	-1	11.25	56	Nothing	\$0	-1	12.25	48	
319	5702630	GEORGE MASON AVE	827	88.5	Local Street	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	
502	5420523	GROVER CLEVELAND WAY	861	88.5	Local Street	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	
14	5399002	STONERIDGE GAP LN	599	89.21176471	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	
40	5420533	WILLIAM H TAFT LN	579	89.88636364	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	
248	5937668	PATRICK HENRY ST	434	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	
282	5381151	INTEGRITY BLVD	1185	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	
292	5937666	GEORGE MASON AVE	369	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	
410	2036920	TREVIN CV	672	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	
437	5702643	MIKE MANSFIELD RD	989	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	
598	5428063	RIPRAP DR	599	90	Local Street	5.70	90	Nothing	\$0	-1	6.70	86	Nothing	\$0	-1	7.70	81	Nothing	\$0	-1	8.70	75	Nothing	\$0	-1	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	
61	5380241	ESTUARY RD	613	90.46875	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56	
109	5361909	PERNELLA RD	482	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56	
194	5625891	HUBERT R HUMPHREY RD	1082	90.5	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56	
196	5805702	PYRITE RD	1102	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56	
241	5709159	SHALESTONE WAY	978	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.30	78	Nothing	\$0	-1	9.30	71	Nothing	\$0	-1	10.30	64	Nothing	\$0	-1	11.30	56	
407	5937672	ALEXANDER HAMILTON LN	441	91	Local Street	5.30	91	Nothing	\$0	-1	6.30	87	Nothing	\$0	-1	7.30	83	Nothing	\$0	-1	8.																	

Exhibit 7 – Scenario 4 (70/30) Analysis Table

OBJECT	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):		2021 PCI				2022 PCI				2023 PCI					2024 PCI					2025 PCI					2026 PCI				2027 PCI				
D_12						Year		0	Total	\$572,365		1	Total	\$572,451		2	Total	\$572,223		3	Total	\$572,207		4	Total	\$572,609		5	Total	\$572,193		5						
						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	66.79798	Treatment	Cost	year extension	Est. Age	65.44781	Treatment	Cost	year extension	Est. Age	63.78114	Treatment	Cost	year extension	Est. Age	62.18013	Treatment	Cost	year extension	Est. Age	63.96465	Treatment	Cost	year extension	Est. Age	63.39731
450	2009605	E WHEELER ST	248	55	Local Street	11.44	55	Scrub Seal	\$560	6	5.44	90	Nothing	\$0	-1	6.44	87	Nothing	\$0	-1	7.44	82	Nothing	\$0	-1	8.44	77	Nothing	\$0	-1	9.44	70	Chip Seal	\$511	5	4.44	93	
586	3225437	CARILLON WAY	544	55	Local Street	11.44	55	Scrub Seal	\$1,229	6	5.44	90	Nothing	\$0	-1	6.44	87	Nothing	\$0	-1	7.44	82	Nothing	\$0	-1	8.44	77	Nothing	\$0	-1	9.44	70	Chip Seal	\$1,121	5	4.44	93	
254	3316867	WT GALLAWAY ST	1925	56	Local Street	11.33	56	Scrub Seal	\$4,351	6	5.33	90	Nothing	\$0	-1	6.33	87	Nothing	\$0	-1	7.33	83	Nothing	\$0	-1	8.33	78	Nothing	\$0	-1	9.33	71	Chip Seal	\$3,966	5	4.33	93	
339	2031541	W EGGLESTON ST	851	56	Local Street	11.33	56	Scrub Seal	\$1,923	6	5.33	90	Nothing	\$0	-1	6.33	87	Nothing	\$0	-1	7.33	83	Nothing	\$0	-1	8.33	78	Nothing	\$0	-1	9.33	71	Chip Seal	\$1,753	5	4.33	93	
403	2009666	N SAN MARCOS ST	1137	56	Local Street	11.33	56	Scrub Seal	\$2,570	6	5.33	90	Nothing	\$0	-1	6.33	87	Nothing	\$0	-1	7.33	83	Nothing	\$0	-1	8.33	78	Nothing	\$0	-1	9.33	71	Chip Seal	\$2,342	5	4.33	93	
139	5302971	GREGG MANOR RD	3557	56.27901354	Major Arterial	11.22	57	Scrub Seal	\$8,039	6	5.22	91	Nothing	\$0	-1	6.22	88	Nothing	\$0	-1	7.22	83	Nothing	\$0	-1	8.22	78	Nothing	\$0	-1	9.22	72	Chip Seal	\$7,327	5	4.22	93	
29	5189586	MANOR DOWNS RD	4860	56.66	Primary Collector	11.22	57	Scrub Seal	\$10,984	6	5.22	91	Nothing	\$0	-1	6.22	88	Nothing	\$0	-1	7.22	83	Nothing	\$0	-1	8.22	78	Nothing	\$0	-1	9.22	72	Chip Seal	\$10,012	5	4.22	93	
11	3225432	CARILLON WAY	3482	58	Local Street	11.11	58	Scrub Seal	\$7,869	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$7,173	5	4.11	93	
49	2047706	BROWNSBORO CT	882	58	Local Street	11.11	58	Scrub Seal	\$1,993	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$1,817	5	4.11	93	
93	3500676	FOREST SAGE ST	1726	57.26553672	Local Street	11.11	58	Scrub Seal	\$3,901	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$3,556	5	4.11	93	
113	2009533	N BASTROP ST	561	57.94	Local Street	11.11	58	Scrub Seal	\$1,268	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$1,156	5	4.11	93	
266	5302967	GENOME DR	2242	57.59639831	Local Street	11.11	58	Scrub Seal	\$5,067	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$4,619	5	4.11	93	
272	2009521	N BASTROP ST	1082	57.94	Local Street	11.11	58	Scrub Seal	\$2,445	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$2,229	5	4.11	93	
420	2009643	E PARSONS ST	913	58	Local Street	11.11	58	Scrub Seal	\$2,063	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$1,881	5	4.11	93	
442	2009553	N BASTROP ST	1133	57.17967914	Local Street	11.11	58	Scrub Seal	\$2,561	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$2,334	5	4.11	93	
486	2009647	E BOYCE ST	1150	58	Local Street	11.11	58	Scrub Seal	\$2,599	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$2,369	5	4.11	93	
497	5619726	BALLERSTEDT RD	4412	57.25	Local Street	11.11	58	Scrub Seal	\$9,971	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$9,089	5	4.11	93	
555	3213483	INDIAN OAK BND	1929	57.94391026	Local Street	11.11	58	Scrub Seal	\$4,360	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$3,974	5	4.11	93	
604	3425857	GREGG LN	3603	57.14	Local Street	11.11	58	Scrub Seal	\$8,143	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$7,422	5	4.11	93	
57	2009692	E BURTON ST	1130	58.81321839	Local Street	11.00	59	Scrub Seal	\$2,554	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Chip Seal	\$2,328	5	4.00	94	
78	2045820	MIZZEN ST	1002	59	Local Street	11.00	59	Scrub Seal	\$2,265	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Chip Seal	\$2,064	5	4.00	94	
135	3384421	S LAMPASAS ST	1281	59	Local Street	11.00	59	Scrub Seal	\$2,895	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Chip Seal	\$2,639	5	4.00	94	
545	2009560	N BURNET ST	1137	59	Local Street	11.00	59	Scrub Seal	\$2,570	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Chip Seal	\$2,342	5	4.00	94	
1	3293227	LEXINGTON ST	11255	59	Primary Collector	11.00	59	Scrub Seal	\$25,436	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Chip Seal	\$23,185	5	4.00	94	
19	5328024	TINKER ST	2043	59.4469075	Local Street	10.88	60	Chip Seal	\$4,209	5	5.88	89	Nothing	\$0	-1	6.88	85	Nothing	\$0	-1	7.88	80	Nothing	\$0	-1	8.88	74	Nothing	\$0	-1	9.88	67	Chip Seal	\$4,209	5	4.88	92	
22	3213472	CARRIAGE HILLS DR	1102	60	Local Street	10.88	60	Chip Seal	\$2,270	5	5.88	89	Nothing	\$0	-1	6.88	85	Nothing	\$0	-1	7.88	80	Nothing	\$0	-1	8.88	74	Nothing	\$0	-1	9.88	67	Chip Seal	\$2,270	5	4.88	92	
26	2009672	S LAMPASAS ST	1126	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,737	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
32	2009686	S CALDWELL ST	1119	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,620	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
34	2031526	N BURNET ST	1664	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$27,689	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
35	3192810	STONERIDGE GAP LN	2335	59.20281385	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$38,854	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
48	3192801	STONERIDGE GAP LN	1106	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,404	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
84	2047705	ATHENS ST	486	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$8,087	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
110	5081453	CLARA MARTIN RD	661	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$10,999	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
118	2046048	CANTON CT	565	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$9,402	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
134	5302963	TILLGANG PASS	2421	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$40,285	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
136	2044982	MIZZEN ST	1002	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$16,673	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
154	2045824	MAXA DR	1002	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$16,673	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
162	5081455	CLARA MARTIN RD	589	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$9,801	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
165	2044975	MAXA DR	1037	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$17,256	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
170	3225423	WEDDING DR	1133	60	Local Street	10.88	60	Nothing	\$0	-1	11.88	51	Mill and Ove	\$18,853	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	
180	5679986	VOELKER LN	3369	60	Local Street	10.88	60	Nothing	\$0	-1	11.																											

Exhibit 7 – Scenario 4 (70/30) Analysis Table

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	Est. Age	2021 PCI				Est. Age	2022 PCI				Est. Age	2023 PCI				Est. Age	2024 PCI				Est. Age	2025 PCI				Est. Age	2026 PCI				Est. Age	2027 PCI			
								0	Total	\$572,365			1	Total	\$572,451			2	Total	\$572,223			3	Total	\$572,207			4	Total	\$572,609			5	Total	\$572,193			5			
69.13105443						Average PCI	69.39057	Treatment	Cost	Pavement Life Adjustment	66.79798	Treatment	Cost	year extension	65.44781	Treatment	Cost	year extension	63.78114	Treatment	Cost	year extension	62.18013	Treatment	Cost	year extension	63.96465	Treatment	Cost	year extension	63.39731										
354	5095777	RING DR	1540	60	Primary Collector		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20			
412	3225421	RING DR	1545	60	Primary Collector		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20			
462	3316856	PASEO DE PRESIDENTE BLVD	1395	60	Primary Collector		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20			
538	2048116	RING DR	1335	60	Primary Collector		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20			
546	2048117	RING DR	2975	60	Primary Collector		10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20			
5	5081486	ELLARY LN	2136	61	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
129	3316861	JAMES MANOR ST	3386	60.27323777	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
131	3192852	CUMMINS WAY	4237	61	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
182	2009599	W EGGLESTON ST	1137	61	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
229	2009674	W CARRIE MANOR ST	1171	60.13095238	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
334	2009620	E EGGLESTON ST	1119	60.07352941	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
392	5189047	JAMES MANOR ST	2501	60.97526316	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
395	5081459	CLARA MARTIN RD	878	60.73333333	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
436	2009636	N LA GRANGE ST	1116	61	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
448	2009504	N BASTROP ST	1061	60.59090909	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
564	2031543	W BOYCE ST	834	60.14487179	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
599	2045823	TOPSAIL DR	582	60.46666667	Local Street		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
583	3346012	GREGG MANOR RD	10523	60.88967136	Major Arterial		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
320	3225422	RING DR	4900	61	Primary Collector		10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21			
6	2046045	ATHENS ST	1009	62	Local Street		10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
43	3225431	SNOW LN	3114	61.408102	Local Street		10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
142	2009697	S BASTROP ST	1216	61.59117965	Local Street		10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
159	3192808	STONERIDGE GAP LN	1047	62	Local Street		10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
177	2047415	OZ RD	520	62	Local Street		10.63	62	Nothing	\$0	-1	11.63	53	Nothing	\$0	-1	12.63	45	Nothing	\$0	-1	13.63	37	Nothing	\$0	-1	14.63	31	Nothing	\$0	-1	15.63	25	Nothing	\$0	-1	16.63	21			
223	5091124	JOY LEE LN	1206	62	Local Street		10.63	62	Nothing	\$0	-1	11.63	53	Nothing																											

Exhibit 7 – Scenario 4 (70/30) Analysis Table

OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI										
							0	Total	\$572,365		1	Total	\$572,451		2	Total	\$572,223		3	Total	\$572,207		4	Total	\$572,609		5	Total	\$572,193		5										
69.13105443						Average PCI	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustment	Est. Age	66.79798	Treatment	Cost	year extension	Est. Age	65.44781	Treatment	Cost	year extension	Est. Age	63.78114	Treatment	Cost	year extension	Est. Age	62.18013	Treatment	Cost	year extension	Est. Age	63.96465	Treatment	Cost	year extension	Est. Age	63.39731	Treatment	Cost	year extension
94	2009717	E BRENHAM ST	1675	67	Primary Collector	10.00	67	Nothing	\$0	-1	11.00	59	Nothing	\$0	-1	12.00	50	Mill and Ove	\$27,872	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96				
31	5328042	CARILLON WAY	493	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$1,016	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Chip Seal	\$1,016	5	3.84	94				
58	2031556	BRENHAM ST	3320	67.42021277	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$6,839	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Chip Seal	\$6,839	5	3.84	94				
133	3192828	WATERFORD RUN WAY	1361	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$2,804	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Chip Seal	\$2,804	5	3.84	94				
145	5189045	SMITH GIN ST	2611	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$5,379	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Chip Seal	\$5,379	5	3.84	94				
295	5398996	WATERFORD RUN WAY	1278	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$2,633	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Chip Seal	\$2,633	5	3.84	94				
304	2031555	BURTON ST	2904	67.71421534	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$5,982	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Chip Seal	\$5,982	5	3.84	94				
316	3192818	STONEWATER BLVD	982	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Mill and Ove	\$16,340	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96				
417	2045950	MORGANS POINT ST	3176	67.55446727	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24				
429	3316922	NELSON HOUSER ST	2942	67.83834499	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24				
452	2046041	LIBERTY ST	3169	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24				
504	5095767	CARILLON WAY	489	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24				
523	3287743	CARRIAGE HILLS DR	234	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24				
580	2009683	S BASTROP ST	1202	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Nothing	\$0	-1	11.84	51	Nothing	\$0	-1	12.84	43	Nothing	\$0	-1	13.84	36	Nothing	\$0	-1	14.84	30	Nothing	\$0	-1	15.84	24				
183	2045945	MURCHISON ST	1991	69	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25				
268	2037942	MURCHISON ST	1006	69	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25				
310	2043994	HAMILTON POINT CIR	999	68.66	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25				
318	3192835	PEBBLE RUN PATH	3203	68.77181615	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25				
362	2043764	HAMILTON POINT CIR	4815	68.66	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25				
408	2044981	MIZZEN ST	1230	68.68677098	Local Street	9.70	69	Nothing	\$0	-1	10.70	61	Nothing	\$0	-1	11.70	52	Nothing	\$0	-1	12.70	44	Nothing	\$0	-1	13.70	37	Nothing	\$0	-1	14.70	30	Nothing	\$0	-1	15.70	25				
39	2046044	ATHENS ST	1006	70	Local Street	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26				
130	2045822	TOPSAIL DR	3055	69.5	Local Street	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26				
156	3287733	BELLA PKWY	265	70	Local Street	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26				
333	5091182	WALTER VAUGHN DR	3358	69.97227191	Local Street	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing	\$0	-1	12.56	45	Nothing	\$0	-1	13.56	38	Nothing	\$0	-1	14.56	31	Nothing	\$0	-1	15.56	26				
406	3316904	JOHN RECTOR ST	1071	70	Local Street	9.56	70	Nothing	\$0	-1	10.56	62	Nothing	\$0	-1	11.56	53	Nothing																							

Exhibit 7 – Scenario 4 (70/30) Analysis Table

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				Pavement Life Adjddjustment	Est. Age	2022 PCI				year extension	Est. Age	2023 PCI				year extension	Est. Age	2024 PCI				year extension	Est. Age	2025 PCI				year extension	Est. Age	2026 PCI				year extension	Est. Age	2027 PCI			
							0 Total	\$572,365					1 Total	\$572,451					2 Total	\$572,223					3 Total	\$572,207					4 Total	\$572,609					5 Total	\$572,193					5			
69.13105443						Average PCI	69.39057	Treatment	Cost			66.79798	Treatment	Cost			65.44781	Treatment	Cost			63.78114	Treatment	Cost			62.18013	Treatment	Cost			63.96465	Treatment	Cost			63.39731									
280	5937646	SAMUEL ADAMS DR	2804	77	Local Street	8.51		77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32								
387	5366435	PERLANGE PASS	2607	76.07058824	Local Street	8.51		77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32								
455	5420551	HARRY S TRUMAN DR	2997	76.5	Local Street	8.51		77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32								
499	5361686	JAMIE DR	1082	76.58918618	Local Street	8.51		77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32								
522	5428061	RIPRAP DR	2649	76.5	Local Street	8.51		77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32								
149	5428053	STRATA RD	1602	77.5	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$3,621	6	5.34	90	Rejuvenatng	\$1,073	4	1.34	98	Nothing	\$0	-1	2.34	97								
150	5366431	PERLANGE PASS	1226	77.11111111	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$2,771	6	5.34	90	Rejuvenatng	\$821	4	1.34	98	Nothing	\$0	-1	2.34	97								
190	5373098	ANDREW JOHNSON DR	200	77.83	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$452	6	5.34	90	Rejuvenatng	\$134	4	1.34	98	Nothing	\$0	-1	2.34	97								
203	2009573	W WHEELER ST	1113	77.5	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$2,515	6	5.34	90	Rejuvenatng	\$746	4	1.34	98	Nothing	\$0	-1	2.34	97								
245	5366708	ANDREW JOHNSON DR	1440	77.82734275	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$3,254	6	5.34	90	Rejuvenatng	\$965	4	1.34	98	Nothing	\$0	-1	2.34	97								
251	5081469	PERLANGE PASS	592	77.11	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$1,338	6	5.34	90	Rejuvenatng	\$397	4	1.34	98	Nothing	\$0	-1	2.34	97								
328	2045953	BASTROP ST	1939	77.5	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,382	6	5.34	90	Rejuvenatng	\$1,299	4	1.34	98	Nothing	\$0	-1	2.34	97								
402	5702634	GEORGE MASON AVE	1784	78	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,032	6	5.34	90	Rejuvenatng	\$1,195	4	1.34	98	Nothing	\$0	-1	2.34	97								
404	5361709	RIPARIAN RD	2025	78	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,577	6	5.34	90	Rejuvenatng	\$1,357	4	1.34	98	Nothing	\$0	-1	2.34	97								
478	5680273	GYPSUM MILL RD	2380	77.5	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$5,379	6	5.34	90	Rejuvenatng	\$1,595	4	1.34	98	Nothing	\$0	-1	2.34	97								
491	3192847	JAMIE DR	1154	77.92857143	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$2,608	6	5.34	90	Rejuvenatng	\$773	4	1.34	98	Nothing	\$0	-1	2.34	97								
569	5361713	RIPARIAN RD	1826	78	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,127	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83								
594	5361989	STRATA RD	379	77.5	Local Street	8.34		78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$857	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83								
3	5361676	TINAJERO WAY	1581	79	Local Street	8.17		79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$3,573	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84								
64	2009611	E EGGLESTON ST	1133	78.64193548	Local Street	8.17		79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$2,561	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84								
119	5628783	NATHAN SCOTT WAY	1498	79	Local Street	8.17		79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$3,385	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84								
175	2009659	N BURNET ST	1116	78.52631579	Local Street	8.17		79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$2,522	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84								
207	5306125	BOUDIN CT	1605	78.5	Local Street	8.17		79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$3,627	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84								
226	5937664	GEORGE MASON AVE	2366	79	Local Street	8.17		79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$5,347	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84								
233	2036438	HAMILTON POINT CIR	2032	79	Local Street	8.17		79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17																													

Exhibit 7 – Scenario 4 (70/30) Analysis Table

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	Est. Age	2021 PCI				Est. Age	2022 PCI				Est. Age	2023 PCI				Est. Age	2024 PCI				Est. Age	2025 PCI				Est. Age	2026 PCI				Est. Age	2027 PCI			
								0	Total	\$572,365			1	Total	\$572,451			2	Total	\$572,223			3	Total	\$572,207			4	Total	\$572,609			5	Total	\$572,193			5			
69.13105443						Average PCI	69.39057	Treatment	Cost	Pavement Life Adjustment	66.79798	Treatment	Cost	year extension	65.44781	Treatment	Cost	year extension	63.78114	Treatment	Cost	year extension	62.18013	Treatment	Cost	year extension	63.96465	Treatment	Cost	year extension	63.39731	Treatment	Cost	year extension							
303	5625893	PERLANGE PASS	451	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
317	5411749	WOODROW WILSON ST	1702	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
322	5373096	HERBERT HOOVER DR	276	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
374	5361694	JAMIE DR	1078	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
421	5365631	ANDREW JOHNSON DR	1126	81.12698413	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
439	5679362	ROSINCA RD	1082	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
459	5937660	SAMUEL ADAMS DR	1113	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
475	5381228	O BRIEN CT	830	81.21428571	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
494	5625451	ANDREW JACKSON ST	1037	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
537	5937638	JAMIE DR	1026	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
552	5365691	ANDREW JOHNSON DR	865	81.775	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
568	5428055	STRATA RD	1009	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
597	5412076	WOODROW WILSON ST	1106	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Nothing	\$0	-1	11.60	53	Nothing	\$0	-1	12.60	45	Nothing	\$0	-1	13.60	37				
27	5625369	CLARA MARTIN RD	978	82.26876877	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$2,210	6	5.40	90	Nothing	\$0	-1	6.40	87				
72	5628780	SAMUEL WELCH WAY	534	82.37	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,207	6	5.40	90	Nothing	\$0	-1	6.40	87				
200	5629059	SAMUEL WELCH WAY	699	82.36666667	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,580	6	5.40	90	Nothing	\$0	-1	6.40	87				
211	5420554	MARTIN VAN BUREN LN	524	82.35909091	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,184	6	5.40	90	Nothing	\$0	-1	6.40	87				
234	2036451	HAMILTON POINT CIR	747	82.75	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,688	6	5.40	90	Nothing	\$0	-1	6.40	87				
265	5412073	FRANKLIN PIERCE CV	799	82.88235294	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,806	6	5.40	90	Nothing	\$0	-1	6.40	87				
277	5306123	TINAJERO WAY	1040	82.1	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$2,350	6	5.40	90	Nothing	\$0	-1	6.40	87				
300	5381167	JARED ARGO CV	558	82.33541667	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,261	6	5.40	90	Nothing	\$0	-1	6.40	87				
332	5420529	GROVER CLEVELAND WAY	530	82.35909091	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,198	6	5.40	90	Nothing	\$0	-1	6.40	87				
359	5380225	CARBROOK RD	627	82.5	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,417	6	5.40	90	Nothing	\$0	-1	6.40	87				
368	5081461	CLARA MARTIN RD	231	82.27	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$522	6	5.40	90	Nothing	\$0	-1	6.40	87				
399	5420520	GROVER CLEVELAND WAY	723	82.13636364	Local Street	7.40	83	Nothing	\$0	-1	8.40	77	Nothing	\$0	-1	9.40	71	Nothing	\$0	-1	10.40	63	Nothing	\$0	-1	11.40	55	Scrub Seal	\$1,63												

Exhibit 7 – Scenario 4 (70/30) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI											
						Year	0	Total	\$572,365	Est. Age	69.39057	Treatment	Cost	Pavement Life Adjustjment	Est. Age	66.79798	Treatment	Cost	year extension	Est. Age	65.44781	Treatment	Cost	year extension	Est. Age	63.78114	Treatment	Cost	year extension	Est. Age	62.18013	Treatment	Cost	year extension	Est. Age	63.96465	Treatment	Cost	year extension	Est. Age	63.39731
Average PCI						5.30	69.39057				4	1.30	66.79798				4	1.00	65.44781				4	1.30	63.78114				4	1.30	62.18013				4	1.30	63.39731				5
61	5380241	ESTUARY RD	613	90.46875	Local Street	5.30	91	Rejuvenating	\$411	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$411	4	1.30	98				
109	5361909	PERNELLA RD	482	91	Local Street	5.30	91	Rejuvenating	\$323	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$323	4	1.30	98				
194	5625891	HUBERT R HUMPHREY RD	1082	90.5	Local Street	5.30	91	Rejuvenating	\$725	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$725	4	1.30	98				
196	5805702	PYRITE RD	1102	91	Local Street	5.30	91	Rejuvenating	\$738	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$738	4	1.30	98				
241	5709159	SHALESTONE WAY	978	91	Local Street	5.30	91	Rejuvenating	\$655	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$655	4	1.30	98				
407	5937672	ALEXANDER HAMILTON LN	441	91	Local Street	5.30	91	Rejuvenating	\$295	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Nothing	\$0	-1	5.30	91	Rejuvenating	\$295	4	1.30	98				
89	5575471	LAPOYNOR ST	1002	91.5	Local Street	5.00	92	Rejuvenating	\$671	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$671	4	1.00	99				
235	5679366	ROSINCA RD	1071	91.5	Local Street	5.00	92	Rejuvenating	\$718	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$718	4	1.00	99				
343	5361692	JAMIE DR	1082	91.5	Local Street	5.00	92	Rejuvenating	\$725	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$725	4	1.00	99				
353	5709212	ARKOSE ST	1044	92	Local Street	5.00	92	Rejuvenating	\$699	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$699	4	1.00	99				
588	5625460	ANDREW JACKSON ST	968	91.46428571	Local Street	5.00	92	Rejuvenating	\$649	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$649	4	1.00	99				
36	5805698	PYRITE RD	1068	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Rejuvenating	\$716	4	1.50	98	Nothing	\$0	-1	2.50	97	Nothing	\$0	-1	3.50	95	Nothing	\$0	-1	4.50	93	Rejuvenating	\$716	4	0.50	99				
430	3192817	STONEWATER BLVD	661	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Rejuvenating	\$443	4	1.50	98	Nothing	\$0	-1	2.50	97	Nothing	\$0	-1	3.50	95	Nothing	\$0	-1	4.50	93	Rejuvenating	\$443	4	0.50	99				
483	5679368	ROSINCA RD	1068	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Rejuvenating	\$716	4	1.50	98	Nothing	\$0	-1	2.50	97	Nothing	\$0	-1	3.50	95	Nothing	\$0	-1	4.50	93	Rejuvenating	\$716	4	0.50	99				
562	5680171	BRECCIA RD	2008	92.5	Local Street	4.50	93	Nothing	\$0	-1	5.50	90	Rejuvenating	\$1,345	4	1.50	98	Nothing	\$0	-1	2.50	97	Nothing	\$0	-1	3.50	95	Nothing	\$0	-1	4.50	93	Rejuvenating	\$1,345	4	0.50	99				
77	3213480	PRAIRIE SAGE CV	637	93.33333333	Local Street	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$427	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Rejuvenating	\$427	4	0.00	100				
249	5680071	INSELBERG DR	706	94	Local Street	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$473	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Rejuvenating	\$473	4	0.00	100				
192	5714774	SKIMMER RUN	1080	94	Primary Collector	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$724	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Rejuvenating	\$724	4	0.00	100				
511	3287744	CARRIAGE HILLS DR	705	93.33333333	Primary Collector	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$472	4	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Rejuvenating	\$472	4	0.00	100				
148	5714557	RING DR	7890	97.5	Primary Collector	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80				
79	5709216	ARKOSE ST	1085	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85				
85	5680061	RIPRAP DR	1206	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85				
208	5805710	TUFF RD	844	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85				
561	5709161	TALLUS RD	1013	98.5	Local Street	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85				
308	5714780	SKIMMER RUN	3190	98.5	Primary Collector	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85				
4	2009534	N BURNET ST	1061	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$711	4	1.00	99				
15	6086092	ALLAN SHIVERS ST	982	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$658	4	1.00	99				
23	2009513	N BURNET ST	1113	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$746	4	1.00	99				
25	6086081	ANN RICHARDS AVE	1175	99.99	Local Street	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98	Nothing	\$0	-1	3.00	96	Nothing	\$0	-1	4.00	94	Nothing	\$0	-1	5.00	92	Rejuvenating	\$787	4	1.00	99				
52	6086065	MAMIE EISENHOWER RD	989	99.99																																					

Exhibit 8 – Scenario 5 (80/20) Analysis Table

OBJECT	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI	2022 PCI	2023 PCI	2024 PCI	2025 PCI	2026 PCI	2027 PCI
							0 Total	1 Total	2 Total	3 Total	4 Total	5 Total	5
							\$571,364	\$566,950	\$571,353	\$572,544	\$572,812	\$568,112	

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0	Total	\$571,364		1	Total	\$566,950		2	Total	\$571,353		3	Total	\$572,544		4	Total	\$572,812		5	Total	\$568,112		5							
						Average PCI	Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	67.6633	Treatment	Cost	year extension	Est. Age	67.75926	Treatment	Cost	year extension	Est. Age	66.1431	Treatment	Cost	year extension	Est. Age	68.25758	Treatment	Cost	year extension	Est. Age	70.06061	Treatment	Cost	year extension	Est. Age	69.56902
55	3345915	BOIS D ARC RD	5277	54.57	Local Street	11.44	55	Scrub Seal	\$11,926	6	5.44	90	Nothing	\$0	-1	6.44	87	Nothing	\$0	-1	7.44	82	Nothing	\$0	-1	8.44	77	Chip Seal	\$10,871	5	3.44	95	Nothing	\$0	-1	4.44	93	
83	2009569	N BASTROP ST	1150	54.23257777	Local Street	11.44	55	Scrub Seal	\$2,599	6	5.44	90	Nothing	\$0	-1	6.44	87	Nothing	\$0	-1	7.44	82	Nothing	\$0	-1	8.44	77	Chip Seal	\$2,369	5	3.44	95	Nothing	\$0	-1	4.44	93	
185	2009503	E MURRAY AVE	1133	54.66666667	Local Street	11.44	55	Scrub Seal	\$2,561	6	5.44	90	Nothing	\$0	-1	6.44	87	Nothing	\$0	-1	7.44	82	Nothing	\$0	-1	8.44	77	Chip Seal	\$2,334	5	3.44	95	Nothing	\$0	-1	4.44	93	
382	2031533	W TOWNES ST	844	54.5	Local Street	11.44	55	Scrub Seal	\$1,907	6	5.44	90	Nothing	\$0	-1	6.44	87	Nothing	\$0	-1	7.44	82	Nothing	\$0	-1	8.44	77	Chip Seal	\$1,739	5	3.44	95	Nothing	\$0	-1	4.44	93	
450	2009605	E WHEELER ST	248	55	Local Street	11.44	55	Scrub Seal	\$560	6	5.44	90	Nothing	\$0	-1	6.44	87	Nothing	\$0	-1	7.44	82	Nothing	\$0	-1	8.44	77	Chip Seal	\$511	5	3.44	95	Nothing	\$0	-1	4.44	93	
586	3225437	CARILLON WAY	544	55	Local Street	11.44	55	Scrub Seal	\$1,229	6	5.44	90	Nothing	\$0	-1	6.44	87	Nothing	\$0	-1	7.44	82	Nothing	\$0	-1	8.44	77	Chip Seal	\$1,121	5	3.44	95	Nothing	\$0	-1	4.44	93	
254	3316867	WT GALLAWAY ST	1925	56	Local Street	11.33	56	Scrub Seal	\$4,351	6	5.33	90	Nothing	\$0	-1	6.33	87	Nothing	\$0	-1	7.33	83	Nothing	\$0	-1	8.33	78	Nothing	\$0	-1	9.33	71	Chip Seal	\$3,966	5	4.33	93	
339	2031541	W EGGLESTON ST	851	56	Local Street	11.33	56	Scrub Seal	\$1,923	6	5.33	90	Nothing	\$0	-1	6.33	87	Nothing	\$0	-1	7.33	83	Nothing	\$0	-1	8.33	78	Nothing	\$0	-1	9.33	71	Chip Seal	\$1,753	5	4.33	93	
403	2009666	N SAN MARCOS ST	1137	56	Local Street	11.33	56	Scrub Seal	\$2,570	6	5.33	90	Nothing	\$0	-1	6.33	87	Nothing	\$0	-1	7.33	83	Nothing	\$0	-1	8.33	78	Nothing	\$0	-1	9.33	71	Chip Seal	\$2,342	5	4.33	93	
139	5302971	GREGG MANOR RD	3557	56.27901354	Major Arterial	11.22	57	Scrub Seal	\$8,039	6	5.22	91	Nothing	\$0	-1	6.22	88	Nothing	\$0	-1	7.22	83	Nothing	\$0	-1	8.22	78	Nothing	\$0	-1	9.22	72	Chip Seal	\$7,327	5	4.22	93	
29	5189586	MANOR DOWNS RD	4860	56.66	Primary Collector	11.22	57	Scrub Seal	\$10,984	6	5.22	91	Nothing	\$0	-1	6.22	88	Nothing	\$0	-1	7.22	83	Nothing	\$0	-1	8.22	78	Nothing	\$0	-1	9.22	72	Chip Seal	\$10,012	5	4.22	93	
11	3225432	CARILLON WAY	3482	58	Local Street	11.11	58	Scrub Seal	\$7,869	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$7,173	5	4.11	93	
49	2047706	BROWNSBORO CT	882	58	Local Street	11.11	58	Scrub Seal	\$1,993	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$1,817	5	4.11	93	
93	3500676	FOREST SAGE ST	1726	57.26553672	Local Street	11.11	58	Scrub Seal	\$3,901	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$3,556	5	4.11	93	
113	2009533	N BASTROP ST	561	57.94	Local Street	11.11	58	Scrub Seal	\$1,268	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$1,156	5	4.11	93	
266	5302967	GENOME DR	2242	57.59639831	Local Street	11.11	58	Scrub Seal	\$5,067	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$4,619	5	4.11	93	
272	2009521	N BASTROP ST	1082	57.94	Local Street	11.11	58	Scrub Seal	\$2,445	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$2,229	5	4.11	93	
420	2009643	E PARSONS ST	913	58	Local Street	11.11	58	Scrub Seal	\$2,063	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$1,881	5	4.11	93	
442	2009553	N BASTROP ST	1133	57.17967914	Local Street	11.11	58	Scrub Seal	\$2,561	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$2,334	5	4.11	93	
486	2009647	E BOYCE ST	1150	58	Local Street	11.11	58	Scrub Seal	\$2,599	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$2,369	5	4.11	93	
497	5619726	BALLERSTEDT RD	4412	57.25	Local Street	11.11	58	Scrub Seal	\$9,971	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$9,089	5	4.11	93	
555	3213483	INDIAN OAK BND	1929	57.94391026	Local Street	11.11	58	Scrub Seal	\$4,360	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$3,974	5	4.11	93	
604	3425857	GREGG LN	3603	57.14	Local Street	11.11	58	Scrub Seal	\$8,143	6	5.11	91	Nothing	\$0	-1	6.11	88	Nothing	\$0	-1	7.11	84	Nothing	\$0	-1	8.11	79	Nothing	\$0	-1	9.11	73	Chip Seal	\$7,422	5	4.11	93	
57	2009692	E BURTON ST	1130	58.81321839	Local Street	11.00	59	Scrub Seal	\$2,554	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Chip Seal	\$2,328	5	4.00	94	
78	2045820	MIZZEN ST	1002	59	Local Street	11.00	59	Scrub Seal	\$2,265	6	5.00.																											

Exhibit 8 – Scenario 5 (80/20) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):				2021 PCI	2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
					Year	0 Total	\$571,364			1 Total	\$566,950		2 Total	\$571,353		3 Total	\$572,544		4 Total	\$572,812		5 Total	\$568,112		5												
69.13105443					Average PCI	Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	67.6633	Treatment	Cost	year extension	Est. Age	67.75926	Treatment	Cost	year extension	Est. Age	66.1431	Treatment	Cost	year extension	Est. Age	68.25758	Treatment	Cost	year extension	Est. Age	70.06061	Treatment	Cost	year extension	Est. Age	69.56902
33	2009653	W PARSONS ST	1575	59.74137931	Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
44	2031525	N LEXINGTON ST	2255		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
69	5081446	PASEO DE PRESIDENTE BLVD	990		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
108	3213469	CARRIAGE HILLS DR	1595		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
164	3213471	CARRIAGE HILLS DR	1895		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
169	3316808	PASEO DE PRESIDENTE BLVD	1610		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
198	3316812	PASEO DE PRESIDENTE BLVD	1425		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
206	3316786	PASEO DE PRESIDENTE BLVD	1810		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
354	5095777	RING DR	1540		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
412	3225421	RING DR	1545		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
462	3316856	PASEO DE PRESIDENTE BLVD	1395		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
538	2048116	RING DR	1335		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
546	2048117	RING DR	2975		60 Primary Collector	10.88	60	Nothing	\$0	-1	11.88	51	Nothing	\$0	-1	12.88	43	Nothing	\$0	-1	13.88	35	Nothing	\$0	-1	14.88	29	Nothing	\$0	-1	15.88	24	Nothing	\$0	-1	16.88	20
5	5081486	ELLARY LN	2136		61 Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
129	3316861	JAMES MANOR ST	3386	60.27323777	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
131	3192852	CUMMINS WAY	4237		61 Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
182	2009599	W EGGLESTON ST	1137		61 Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
229	2009674	W CARRIE MANOR ST	1171	60.13095238	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
334	2009620	E EGGLESTON ST	1119	60.07352941	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
392	5189047	JAMES MANOR ST	2501	60.97526316	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
395	5081459	CLARA MARTIN RD	878	60.73333333	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
436	2009636	N LA GRANGE ST	1116		61 Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
448	2009504	N BASTROP ST	1061	60.59090909	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
564	2031543	W BOYCE ST	834	60.14487179	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
599	2045823	TOPSAIL DR	582	60.46666667	Local Street	10.75	61	Nothing	\$0	-1	11.75	52	Nothing	\$0	-1	12.75	44	Nothing	\$0	-1	13.75	36	Nothing	\$0	-1	14.75	30	Nothing	\$0	-1	15.75	25	Nothing	\$0	-1	16.75	21
583	3346012</																																				

Exhibit 8 – Scenario 5 (80/20) Analysis Table

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):				2021 PCI	2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
					Year	0	Total	\$571,364		1	Total	\$566,950	2	Total	\$571,353	3	Total	\$572,544	4	Total	\$572,812	5	Total	\$568,112	5	Total	\$568,112										
					69.13105443	Average PCI	69.39057	Treatment	Cost	year extension	67.6633	Treatment	Cost	year extension	67.75926	Treatment	Cost	year extension	66.1431	Treatment	Cost	year extension	68.25758	Treatment	Cost	year extension	70.06061	Treatment	Cost	year extension	69.56902						
99	3192842	JAMIE DR	1233	66.7583014	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$2,787	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
222	2031548	S LA GRANGE ST	527	66.67628205	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$1,191	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
225	5095769	CARILLON WAY	503	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$1,137	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
293	2031545	E EGGLESTON ST	1471	66.21621622	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$3,324	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
309	5091115	JOY LEE LN	1006	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$2,274	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
385	3225434	CARILLON WAY	489	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$1,105	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
425	5081489	JONAH LEE CT	1119	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$2,529	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
465	3192805	STONERIDGE GAP LN	482	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$1,089	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
535	5115494	CABINET DR	1485	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$3,356	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
553	2009558	W BROWNING ST	1164	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$2,631	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
554	2009684	S LAMPASAS ST	1164	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$2,631	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
559	5366731	ANDREW JOHNSON DR	499	67	Local Street	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$1,128	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
94	2009717	E BRENHAM ST	1675	67	Primary Collector	10.00	67	Nothing	\$0	-1	11.00	59	Scrub Seal	\$3,786	6	5.00	92	Nothing	\$0	-1	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74
31	5328042	CARILLON WAY	493	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$1,016	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
58	2031556	BRENHAM ST	3320	67.42021277	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$6,839	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
133	3192828	WATERFORD RUN WAY	1361	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$2,804	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
145	5189045	SMITH GIN ST	2611	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$5,379	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
295	5398996	WATERFORD RUN WAY	1278	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$2,633	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
304	2031555	BURTON ST	2904	67.71421534	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$5,982	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
316	3192818	STONEWATER BLVD	982	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$2,023	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
417	2045950	MORGANS POINT ST	3176	67.55446727	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$6,543	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
429	3316922	NELSON HOUSER ST	2942	67.83834499	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$6,061	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
452	2046041	LIBERTY ST	3169	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$6,528	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
504	5095767	CARILLON WAY	489	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$1,007	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
523	3287743	CARRIAGE HILLS DR	234	68	Local Street	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$482	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75	Nothing	\$0	-1	9.84	68
580	2009683	S BASTROP ST	1202	68	Local Street	9.84																															

OBJECT D_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI						
							0	Total	\$571,364		1	Total	\$566,950		2	Total	\$571,353		3	Total	\$572,544		4	Total	\$572,812		5	Total	\$568,112		6	Total	\$573,000				
						Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension	Est. Age	Treatment	Cost	year extension				
						69.13105443	Average PCI				69.39057				67.6633				66.1431				68.25758				70.06061				69.56902						
296	2047700	ATHENS ST	1085	74.51136364	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$2,235	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75
306	2036439	HAMILTON POINT CIR	3134	74.26	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$6,456	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75
311	3316901	TAYSHAS ST	1674	74.46875	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$3,448	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75
327	3316919	NELSON HOUSER ST	1102	74.37210648	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$2,270	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75
482	5366463	NELSON HOUSER ST	958	74.12	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$1,973	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75
503	5189043	NELSON HOUSER ST	2246	74.12	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$4,627	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75
601	3213511	DOOR BELL DR	2976	74.52352941	Local Street	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$6,131	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75
258	3316734	PASEO DE PRESIDENTE BLVD	2975	74.9463357	Primary Collector	8.84	75	Nothing	\$0	-1	9.84	68	Nothing	\$0	-1	10.84	60	Chip Seal	\$6,129	5	5.84	89	Nothing	\$0	-1	6.84	85	Nothing	\$0	-1	7.84	80	Nothing	\$0	-1	8.84	75
37	5680251	TUFF RD	3420	75.14179104	Local Street	8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Mill and Ove	\$56,909	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98
106	2036450	TREVIN CV	3355	75.5	Local Street	8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Mill and Ove	\$55,827	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98
471	5306127	CALLAN CT	2122	75.54	Local Street	8.68	76	Nothing	\$0	-1	9.68	69	Nothing	\$0	-1	10.68	61	Nothing	\$0	-1	11.68	52	Mill and Ove	\$35,310	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98
53	5628797	ARTHUR VANDENBURG WAY	2480	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Mill and Ove	\$41,267	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98
54	2009581	E WHEELER ST	1171	76.96732955	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Mill and Ove	\$19,485	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98
167	5625448	HUBERT R HUMPHREY RD	2914	76.4350496	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Mill and Ove	\$48,489	15	0.00	100	Nothing	\$0	-1	1.00	99	Nothing	\$0	-1	2.00	98
219	5420525	GROVER CLEVELAND WAY	2807	76.26864035	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
231	5625462	ANDREW JACKSON ST	2907	76.75973662	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
280	5937646	SAMUEL ADAMS DR	2804	77	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
387	5366435	PERLANGE PASS	2607	76.07058824	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
455	5420551	HARRY S TRUMAN DR	2997	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
499	5361686	JAMIE DR	1082	76.58918618	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
522	5428061	RIPRAP DR	2649	76.5	Local Street	8.51	77	Nothing	\$0	-1	9.51	70	Nothing	\$0	-1	10.51	62	Nothing	\$0	-1	11.51	54	Nothing	\$0	-1	12.51	45	Nothing	\$0	-1	13.51	38	Nothing	\$0	-1	14.51	32
149	5428053	STRATA RD	1602	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$3,621	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
150	5366431	PERLANGE PASS	1226	77.11111111	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$2,771	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
190	5373098	ANDREW JOHNSON DR	200	77.83	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$452	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
203	2009573	W WHEELER ST	1113	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$2,515	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
245	5366708	ANDREW JOHNSON DR	1440	77.82734275	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$3,254	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
251	5081469	PERLANGE PASS	592	77.11	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$1,338	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
328	2045953	BASTROP ST	1939	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,382	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
402	5702634	GEORGE MASON AVE	1784	78	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,032	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
404	5361709	RIPARIAN RD	2025	78	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,577	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
478	5680273	GYPSUM MILL RD	2380	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$5,379	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
491	3192847	JAMIE DR	1154	77.92857143	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$2,608	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
569	5361713	RIPARIAN RD	1826	78	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$4,127	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
594	5361989	STRATA RD	379	77.5	Local Street	8.34	78	Nothing	\$0	-1	9.34	71	Nothing	\$0	-1	10.34	64	Nothing	\$0	-1	11.34	55	Scrub Seal	\$857	6	5.34	90	Nothing	\$0	-1	6.34	87	Nothing	\$0	-1	7.34	83
3	5361676	TINAJERO WAY	1581	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$3,573	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84
64	2009611	E EGGLESTON ST	1133	78.64193548	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$2,561	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84
119	5628783	NATHAN SCOTT WAY	1498	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$3,385	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84
175	2009659	N BURNET ST	1116	78.52631579	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$2,522	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84
207	5306125	BOUDIN CT	1605	78.5	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$3,627	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84
226	5937664	GEORGE MASON AVE	2366	79	Local Street	8.17	79	Nothing	\$0	-1	9.17	72	Nothing	\$0	-1	10.17	65	Nothing	\$0	-1	11.17	57	Scrub Seal	\$5,347	6	5.17	91	Nothing	\$0	-1	6.17	88	Nothing	\$0	-1	7.17	84
233	2036438	HAMILTON POINT CIR	2032	79	Local Street	8.17	79	Nothing	\$0</																												

Exhibit 8 – Scenario 5 (80/20) Analysis Table																																							
OBJECTID	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):		Year	2021 PCI	0 Total	\$571,364	2022 PCI	1 Total	\$566,950	2023 PCI	2 Total	\$571,353	2024 PCI	3 Total	\$572,544	2025 PCI	4 Total	\$572,812	2026 PCI	5 Total	\$568,112	2027 PCI	5												
				69.13105443	Average PCI	Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	67.6633	Treatment	Cost	year extension	Est. Age	67.75926	Treatment	Cost	year extension	Est. Age	66.1431	Treatment	Cost	year extension	Est. Age	68.25758	Treatment	Cost	year extension	Est. Age	70.06061	Treatment	Cost	year extension	Est. Age	69.56902		
484	5328022	PEALING WAY	462	81	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Chip Seal	\$952	5	5.80	89	Nothing	\$0	-1	6.80	85	Nothing	\$0	-1	7.80	80		
548	2038483	JARON DR	1188	80.31724138	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Chip Seal	\$2,447	5	5.80	89	Nothing	\$0	-1	6.80	85	Nothing	\$0	-1	7.80	80		
557	5575483	S SAN MARCOS ST	713	80.5	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Chip Seal	\$1,469	5	5.80	89	Nothing	\$0	-1	6.80	85	Nothing	\$0	-1	7.80	80		
576	5628832	SAMUEL WELCH WAY	1767	80.5	Local Street	7.80	81	Nothing	\$0	-1	8.80	75	Nothing	\$0	-1	9.80	68	Nothing	\$0	-1	10.80	60	Chip Seal	\$3,640	5	5.80	89	Nothing	\$0	-1	6.80	85	Nothing	\$0	-1	7.80	80		
9	5115499	FREEDOM HILL LN	665	81.75	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$1,370	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
21	5361678	TINAJERO WAY	3655	81.33108974	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$7,529	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
24	5625350	ANDREW JOHNSON DR	417	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$859	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
38	5095781	CASTING DR	730	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$1,504	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
90	5680268	TALUS RD	2397	81.97058824	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$4,938	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
92	5365571	ANDREW JOHNSON DR	558	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$1,149	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
104	5628802	ROBERT WAGNER BND	1929	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$3,974	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
107	5412080	PERLANGE PASS	555	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$1,143	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
121	5575461	CARRIZO SPRINGS PATH	896	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$1,846	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
147	5366798	HERBERT HOOVER DR	1223	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$2,519	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
163	5361682	ALMODINE RD	679	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$1,399	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
171	5361684	STONERIDGE GAP LN	551	81.55263158	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$1,135	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
193	5420531	GROVER CLEVELAND WAY	734	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$1,512	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
195	5937654	JOHN MARSHALL BND	1068	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$2,200	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
246	5702656	HENRY CLAY DR	1295	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$2,668	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
262	5365611	ANDREW JOHNSON DR	985	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$2,029	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
303	5625893	PERLANGE PASS	451	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$929	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
317	5411749	WOODROW WILSON ST	1702	81.5	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$3,506	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
322	5373096	HERBERT HOOVER DR	276	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$569	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
374	5361694	JAMIE DR	1078	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$2,221	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
421	5365631	ANDREW JOHNSON DR	1126	81.12698413	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$2,320	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
439	5679362	ROSINCA RD	1082	82	Local Street	7.60	82	Nothing	\$0	-1	8.60	76	Nothing	\$0	-1	9.60	69	Nothing	\$0	-1	10.60	62	Chip Seal	\$2,229	5	5.60	90	Nothing	\$0	-1	6.60	86	Nothing	\$0	-1	7.60	82		
459	5937660	SAMUEL ADAMS DR	1113	81.5																																			

OBJECTID_12	SEGMENTID	FULL_NAME	Area	PCI	Roadway Classification (code):	Year	2021 PCI				2022 PCI				2023 PCI				2024 PCI				2025 PCI				2026 PCI				2027 PCI							
							0	Total	\$571,364		1	Total	\$566,950		2	Total	\$571,353		3	Total	\$572,544		4	Total	\$572,812		5	Total	\$568,112		5							
69.13105443						Average PCI	Est. Age	69.39057	Treatment	Cost	year extension	Est. Age	67.6633	Treatment	Cost	year extension	Est. Age	67.75926	Treatment	Cost	year extension	Est. Age	66.1431	Treatment	Cost	year extension	Est. Age	68.25758	Treatment	Cost	year extension	Est. Age	70.06061	Treatment	Cost	year extension	Est. Age	69.56902
315	2009607	E EGGLESTON ST	1164	86.30793651	Local Street	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63	Chip Seal	\$2,398	5	5.50	90	Nothing	\$0	-1	6.50	87	
388	5365615	ANDREW JOHNSON DR	892	86.79411765	Local Street	6.50	87	Nothing	\$0	-1	7.50	82	Nothing	\$0	-1	8.50	77	Nothing	\$0	-1	9.50	70	Nothing	\$0	-1	10.50	63	Chip Seal	\$1,838	5	5.50	90	Nothing	\$0	-1	6.50	87	
16	5470372	SAMUEL WELCH WAY	2328	87.69014085	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$4,796	5	5.25	91	Nothing	\$0	-1	6.25	88	
62	5625458	ANDREW JACKSON ST	1033		Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$2,128	5	5.25	91	Nothing	\$0	-1	6.25	88	
86	5937640	SHOOTER MC GAVIN DR	1161	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$2,392	5	5.25	91	Nothing	\$0	-1	6.25	88	
88	5381176	KIRK RUDY PL	1144	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$2,357	5	5.25	91	Nothing	\$0	-1	6.25	88	
157	5702661	GEORGE NORRIS	1030	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$2,122	5	5.25	91	Nothing	\$0	-1	6.25	88	
217	5679354	RIPRAP DR	737	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$1,518	5	5.25	91	Nothing	\$0	-1	6.25	88	
256	5428057	RIPRAP DR	334	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$688	5	5.25	91	Nothing	\$0	-1	6.25	88	
290	2009515	N LA GRANGE ST	889	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$1,831	5	5.25	91	Nothing	\$0	-1	6.25	88	
396	5306093	JAMIE DR	1016	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$2,093	5	5.25	91	Nothing	\$0	-1	6.25	88	
479	5365651	ANDREW JOHNSON DR	1409	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$2,903	5	5.25	91	Nothing	\$0	-1	6.25	88	
513	5361656	PERNELLA RD	985	88	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$2,029	5	5.25	91	Nothing	\$0	-1	6.25	88	
542	5937636	JAMIE DR	1354	87.5	Local Street	6.25	88	Nothing	\$0	-1	7.25	83	Nothing	\$0	-1	8.25	78	Nothing	\$0	-1	9.25	72	Nothing	\$0	-1	10.25	65	Chip Seal	\$2,789	5	5.25	91	Nothing	\$0	-1	6.25	88	
319	5702630	GEORGE MASON AVE	827	88.5	Local Street	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Chip Seal	\$1,704	5	5.00	92	Nothing	\$0	-1	6.00	89	
502	5420523	GROVER CLEVELAND WAY	861	88.5	Local Street	6.00	89	Nothing	\$0	-1	7.00	85	Nothing	\$0	-1	8.00	80	Nothing	\$0	-1	9.00	74	Nothing	\$0	-1	10.00	67	Chip Seal	\$1,774	5	5.00	92	Nothing	\$0	-1	6.00	89	
14	5399002	STONERIDGE GAP LN	599	89.21176471	Local Street	5.70	90	Rejuvenating	\$401	4	1.70	98	Nothing	\$0	-1	2.70	96	Nothing	\$0	-1	3.70	94	Nothing	\$0	-1	4.70	92	Rejuvenating	\$401	4	0.70	99	Nothing	\$0	-1	1.70	98	
40	5420533	WILLIAM H TAFT LN	579	89.88636364	Local Street	5.70	90	Rejuvenating	\$388	4	1.70	98	Nothing	\$0	-1	2.70	96	Nothing	\$0	-1	3.70	94	Nothing	\$0	-1	4.70	92	Rejuvenating	\$388	4	0.70	99	Nothing	\$0	-1	1.70	98	
248	5937668	PATRICK HENRY ST	434	90	Local Street	5.70	90	Rejuvenating	\$291	4	1.70	98	Nothing	\$0	-1	2.70	96	Nothing	\$0	-1	3.70	94	Nothing	\$0	-1	4.70	92	Rejuvenating	\$291	4	0.70	99	Nothing	\$0	-1	1.70	98	
282	5381151	INTEGRITY BLVD	1185	90	Local Street	5.70	90	Rejuvenating	\$794	4	1.70	98	Nothing	\$0	-1	2.70	96	Nothing	\$0	-1	3.70	94	Nothing	\$0	-1	4.70	92	Rejuvenating	\$794	4	0.70	99	Nothing	\$0	-1	1.70	98	
292	5937666	GEORGE MASON AVE	369	90	Local Street	5.70	90	Rejuvenating	\$247	4	1.70	98	Nothing	\$0	-1	2.70	96	Nothing	\$0	-1	3.70	94	Nothing	\$0	-1	4.70	92	Rejuvenating	\$247	4	0.70	99	Nothing	\$0	-1	1.70	98	
410	2036920	TREVIN CV	672	90	Local Street	5.70	90	Rejuvenating	\$450	4	1.70	98	Nothing	\$0	-1	2.70	96	Nothing	\$0	-1	3.70	94	Nothing	\$0	-1	4.70	92	Rejuvenating	\$450	4	0.70	99	Nothing	\$0	-1	1.70	98	
437	5702643	MIKE MANSFIELD RD	989	90	Local Street	5.70	90	Rejuvenating	\$663	4	1.70	98	Nothing	\$0	-1	2.70	96	Nothing	\$0	-1	3.70	94	Nothing	\$0	-1	4.70	92	Rejuvenating	\$663	4	0.70	99	Nothing	\$0	-1	1.70	98	
598	5428063	RIPRAP DR	599	90	Local Street	5.70	90	Rejuvenating	\$401	4	1.70	98	Nothing	\$0	-1	2.70	96	Nothing	\$0	-1	3.70	94	Nothing	\$0	-1	4.70	92	Rejuvenating	\$401	4	0.70	99	Nothing	\$0	-1	1.70	98	
61	5380241	ESTUARY RD	613	90.46875	Local Street	5.30	91	Rejuvenating	\$411	4	1.30	98	Nothing	\$0	-1	2.30	97	Nothing	\$0	-1	3.30	95	Nothing	\$0	-1	4.30	93	Rejuvenating	\$411	4	0.30	99	Nothing	\$0	-1	1.30	98	
109	5361909	PERNELLA RD	482	91	Local Street	5.30	91	Rejuvenating	\$323	4	1.30	98	Nothing	\$0	-1	2.30.																						